

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY
 FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Row Labels	COST STI	PAP	REG	DIVI	OPE	EXPI	SUB-OBJECT (OBJECT GROUP	SUB-OBJECT	Sum of AMOUNT
Regular Appropriations							1,818,675		
III. Operations							1,818,675		
Operation of Schools - Junior High School (Grade 7 to Grade 10)							1,773,815		
Region V - Bicol-camarines sur							1,773,815		
Division of Camarines Sur							1,773,815		
						Agdangan National High School	13,883		
						Personnel Services	12,873		
						5010101001 Salaries and Wages	Basic Salary - Civilian	9,423	
						5010102000 Salaries and Wages	Salaries and Wages - Casual/Contractual	238	
						5010103000 Salaries and Wages	Salaries and Wages - Substitute Teachers	209	
						5010201001 Other Compensation	PERA - Civilian	696	
						5010204001 Other Compensation	Clothing/Uniform Allowance - Civilian	174	
						5010210001 Other Compensation	Honoraria - Civilian	14	
						5010214001 Other Compensation	Bonus - Civilian	785	
						5010215001 Other Compensation	Cash Gift - Civilian	145	
						5010216001 Other Compensation	Mid-Year Bonus - Civilian	785	
						5010299012 Other Compensation	Productivity Enhancement Incentive - Civilian	145	
						5010302001 Personnel Benefit Contributions	Pag-IBIG - Civilian	35	
						5010303001 Personnel Benefit Contributions	PhilHealth - Civilian	165	
						5010304001 Personnel Benefit Contributions	ECIP - Civilian	35	
						5010499010 Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	24	
						Maintenance and Other Operating Expenses	1,010		
						5020101000 Traveling Expenses	Traveling Expenses - Local	40	
						5020201002 Training and Scholarship Expenses	Training Expenses	40	
						5020301002 Supplies and Materials Expenses	Office Supplies Expenses	27	
						5020302000 Supplies and Materials Expenses	Accountable Forms Expenses	3	
						5020308000 Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	44	
						5020321011 Supplies and Materials Expenses	Printing Equipment	9	
						5020399000 Supplies and Materials Expenses	Other Supplies and Materials Expenses	58	
						5020401000 Utility Expenses	Water Expenses	85	
						5020402000 Utility Expenses	Electricity Expenses	172	
						5020501000 Communication Expenses	Postage and Courier Services	1	
						5020502001 Communication Expenses	Mobile	12	
						5020503000 Communication Expenses	Internet Subscription Expenses	46	
						5021299099 General Services	Other General Services	321	

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Agdanga	5021304002	Repairs and Maintenance	School Buildings	57
					5021321002	Repairs and Maintenance	Office Equipment	10
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	22
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	38
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	10
Antipolo National High School, Minalabac								17,129
Personnel Services								15,971
					5010101001	Salaries and Wages	Basic Salary - Civilian	11,700
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	264
					5010201001	Other Compensation	PERA - Civilian	888
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	222
					5010210001	Other Compensation	Honoraria - Civilian	17
					5010214001	Other Compensation	Bonus - Civilian	975
					5010215001	Other Compensation	Cash Gift - Civilian	185
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	975
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	185
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	44
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	205
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	44
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	29
Maintenance and Other Operating Expenses								1,158
					5020101000	Traveling Expenses	Traveling Expenses - Local	50
					5020201002	Training and Scholarship Expenses	Training Expenses	25
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	130
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	10
					5020321002	Supplies and Materials Expenses	Office Equipment	30
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	25
					5020321012	Supplies and Materials Expenses	Sports Equipment	5
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	20
					5020401000	Utility Expenses	Water Expenses	70
					5020402000	Utility Expenses	Electricity Expenses	120

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SELECT REGION REGION V

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Antipolo	5020501000	Communication Expenses	Postage and Courier Services	5
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021299099	General Services	Other General Services	182
					5021304099	Repairs and Maintenance	Other Structures	215
					5021321002	Repairs and Maintenance	Office Equipment	10
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	156
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	5
						Baao National High School		50,197
						Personnel Services		48,127
					5010101001	Salaries and Wages	Basic Salary - Civilian	36,143
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	713
					5010201001	Other Compensation	PERA - Civilian	2,400
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	600
					5010210001	Other Compensation	Honoraria - Civilian	46
					5010214001	Other Compensation	Bonus - Civilian	3,012
					5010215001	Other Compensation	Cash Gift - Civilian	500
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	3,012
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	500
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	120
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	633
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	120
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	90
						Maintenance and Other Operating Expenses		2,070
					5020101000	Traveling Expenses	Traveling Expenses - Local	199
					5020201002	Training and Scholarship Expenses	Training Expenses	149
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	49
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	107
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	4
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	11
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	80
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	312

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

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Regular Appropriator III. Operz	Ope	Regi	Divis	Baoo	Na	5020401000	Utility Expenses	Water Expenses	82
						5020402000	Utility Expenses	Electricity Expenses	302
						5020502001	Communication Expenses	Mobile	16
						5020502002	Communication Expenses	Landline	5
						5020503000	Communication Expenses	Internet Subscription Expenses	52
						5021202000	General Services	Janitorial Services	7
						5021203000	General Services	Security Services	202
						5021299099	General Services	Other General Services	150
						5021304002	Repairs and Maintenance	School Buildings	143
						5021305002	Repairs and Maintenance	Office Equipment	36
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	8
						5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	37
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	90
						5021601000	Labor and Wages	Labor and Wages	14
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	7
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	1
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	7
						Barcelonita Fishery School			18,837
						Personnel Services			17,794
						5010101001	Salaries and Wages	Basic Salary - Civilian	12,956
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	232
						5010201001	Other Compensation	PERA - Civilian	960
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	240
						5010210001	Other Compensation	Honoraria - Civilian	15
						5010214001	Other Compensation	Bonus - Civilian	1,080
						5010215001	Other Compensation	Cash Gift - Civilian	200
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,080
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	200
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	48
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	227
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	48
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	32
						Maintenance and Other Operating Expenses			1,043
						5020101000	Traveling Expenses	Traveling Expenses - Local	50
						5020201002	Training and Scholarship Expenses	Training Expenses	43

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

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Regular Appropriator III. Operz	Ope	Regi	Divis	Barcelon	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	63
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	9
					5020305000	Supplies and Materials Expenses	Food Supplies Expenses	43
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	60
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	96
					5020401000	Utility Expenses	Water Expenses	101
					5020402000	Utility Expenses	Electricity Expenses	165
					5020502001	Communication Expenses	Mobile	7
					5020503000	Communication Expenses	Internet Subscription Expenses	40
					5021299099	General Services	Other General Services	113
					5021304002	Repairs and Maintenance	School Buildings	127
					5021304099	Repairs and Maintenance	Other Structures	26
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	55
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	45
						Bato National High School		25,236
						Personnel Services		23,634
					5010101001	Salaries and Wages	Basic Salary - Civilian	17,301
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	356
					5010201001	Other Compensation	PERA - Civilian	1,272
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	318
					5010210001	Other Compensation	Honoraria - Civilian	23
					5010214001	Other Compensation	Bonus - Civilian	1,442
					5010215001	Other Compensation	Cash Gift - Civilian	265
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,442
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	265
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	64
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	303
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	64
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	43
						Maintenance and Other Operating Expenses		1,602
					5020101000	Traveling Expenses	Traveling Expenses - Local	100
					5020201002	Training and Scholarship Expenses	Training Expenses	100
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	150
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	55

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

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SELECT DIVISION Division of Camarines Sur

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Bato	Nat	5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	212
						5020401000	Utility Expenses	Water Expenses	85
						5020402000	Utility Expenses	Electricity Expenses	169
						5020502001	Communication Expenses	Mobile	12
						5020503000	Communication Expenses	Internet Subscription Expenses	80
						5021299099	General Services	Other General Services	331
						5021304001	Repairs and Maintenance	Buildings	50
						5021305002	Repairs and Maintenance	Office Equipment	40
						5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	20
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	105
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	40
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	28
							Bikal Fishery School		18,288
							Personnel Services		17,128
						5010101001	Salaries and Wages	Basic Salary - Civilian	12,601
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	225
						5010201001	Other Compensation	PERA - Civilian	960
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	240
						5010210001	Other Compensation	Honoraria - Civilian	15
						5010214001	Other Compensation	Bonus - Civilian	1,050
						5010215001	Other Compensation	Cash Gift - Civilian	200
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,050
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	200
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	48
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	221
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	48
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	32
							Maintenance and Other Operating Expenses		1,160
						5020101000	Traveling Expenses	Traveling Expenses - Local	250
						5020201002	Training and Scholarship Expenses	Training Expenses	96
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	115
						5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
						5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	5
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5

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SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Bikal	Fisl	5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
						5020321002	Supplies and Materials Expenses	Office Equipment	29
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	29
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	19
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	80
						5020401000	Utility Expenses	Water Expenses	76
						5020402000	Utility Expenses	Electricity Expenses	150
						5020502001	Communication Expenses	Mobile	23
						5020503000	Communication Expenses	Internet Subscription Expenses	46
						5021199000	Professional Services	Other Professional Services	29
						5021299099	General Services	Other General Services	29
						5021304002	Repairs and Maintenance	School Buildings	67
						5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	10
						5021321099	Repairs and Maintenance	Other Machinery and Equipment	10
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	24
						5021601000	Labor and Wages	Labor and Wages	19
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	5
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	12
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	17
							Binuaanan High School		13,704
							Personnel Services		12,958
						5010101001	Salaries and Wages	Basic Salary - Civilian	9,535
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	163
						5010201001	Other Compensation	PERA - Civilian	696
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	174
						5010210001	Other Compensation	Honoraria - Civilian	11
						5010214001	Other Compensation	Bonus - Civilian	795
						5010215001	Other Compensation	Cash Gift - Civilian	145
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	795
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	145
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	35
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	167
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	35
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	24

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Bina	Maintenance and Other Operating Expenses		746	
					5020101000	Traveling Expenses	Traveling Expenses - Local	26
					5020201002	Training and Scholarship Expenses	Training Expenses	26
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	35
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	29
					5020401000	Utility Expenses	Water Expenses	26
					5020402000	Utility Expenses	Electricity Expenses	105
					5020502001	Communication Expenses	Mobile	3
					5020503000	Communication Expenses	Internet Subscription Expenses	42
					5021203000	General Services	Security Services	170
					5021304002	Repairs and Maintenance	School Buildings	26
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	144
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	44
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	4
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	56
					Bula National High School			37,268
					Personnel Services			34,842
					5010101001	Salaries and Wages	Basic Salary - Civilian	25,572
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	713
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	566
					5010201001	Other Compensation	PERA - Civilian	1,800
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	450
					5010210001	Other Compensation	Honoraria - Civilian	37
					5010214001	Other Compensation	Bonus - Civilian	2,131
					5010215001	Other Compensation	Cash Gift - Civilian	375
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,131
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	375
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	90
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	448
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	90
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	64
					Maintenance and Other Operating Expenses			2,426
					5020101000	Traveling Expenses	Traveling Expenses - Local	95
					5020201002	Training and Scholarship Expenses	Training Expenses	50

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Regular Appropriator III. Oper:	Ope	Regi	Divis	Bula	Nat	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	95
						5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	10
						5020321002	Supplies and Materials Expenses	Office Equipment	19
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	15
						5020321011	Supplies and Materials Expenses	Printing Equipment	14
						5020321012	Supplies and Materials Expenses	Sports Equipment	20
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	29
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	699
						5020401000	Utility Expenses	Water Expenses	57
						5020402000	Utility Expenses	Electricity Expenses	334
						5020501000	Communication Expenses	Postage and Courier Services	2
						5020502001	Communication Expenses	Mobile	12
						5020503000	Communication Expenses	Internet Subscription Expenses	38
						5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	2
						5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	5
						5021102000	Professional Services	Auditing Services	5
						5021201000	General Services	Environment/Sanitary Services	5
						5021202000	General Services	Janitorial Services	79
						5021203000	General Services	Security Services	200
						5021299001	General Services	Other General Services - ICT Services	10
						5021299099	General Services	Other General Services	155
						5021304002	Repairs and Maintenance	School Buildings	48
						5021305002	Repairs and Maintenance	Office Equipment	9
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
						5021305012	Repairs and Maintenance	Printing Equipment	5
						5021305013	Repairs and Maintenance	Sports Equipment	5
						5021305014	Repairs and Maintenance	Technical and Scientific Equipment	5
						5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	20
						5021321099	Repairs and Maintenance	Other Machinery and Equipment	14
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	90
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	48
						5021601000	Labor and Wages	Labor and Wages	67
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	15
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	30

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper: Ope	Regi	Divis	Bula	Nat	5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	100
						Calabanga National Science High School (Calabanga National High School)		65,123
						Personnel Services		62,138
					5010101001	Salaries and Wages	Basic Salary - Civilian	45,764
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	1,189
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	907
					5010201001	Other Compensation	PERA - Civilian	3,216
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	804
					5010210001	Other Compensation	Honoraria - Civilian	53
					5010214001	Other Compensation	Bonus - Civilian	3,814
					5010215001	Other Compensation	Cash Gift - Civilian	670
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	3,814
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	670
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	161
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	801
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	161
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	114
						Maintenance and Other Operating Expenses		2,985
					5020101000	Traveling Expenses	Traveling Expenses - Local	48
					5020201002	Training and Scholarship Expenses	Training Expenses	40
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	40
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	241
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	4
					5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	4
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	80
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	4
					5020321002	Supplies and Materials Expenses	Office Equipment	16
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	40
					5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	8
					5020321011	Supplies and Materials Expenses	Printing Equipment	16
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	32
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	207
					5020401000	Utility Expenses	Water Expenses	105
					5020402000	Utility Expenses	Electricity Expenses	322
					5020501000	Communication Expenses	Postage and Courier Services	4
					5020502001	Communication Expenses	Mobile	10

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Calabang	5020503000	Communication Expenses	Internet Subscription Expenses	77
					5021203000	General Services	Security Services	196
					5021299099	General Services	Other General Services	346
					5021302099	Repairs and Maintenance	Other Land Improvements	24
					5021303004	Repairs and Maintenance	Water Supply Systems	80
					5021303005	Repairs and Maintenance	Power Supply Systems	32
					5021304001	Repairs and Maintenance	Buildings	80
					5021304002	Repairs and Maintenance	School Buildings	56
					5021304099	Repairs and Maintenance	Other Structures	80
					5021305002	Repairs and Maintenance	Office Equipment	24
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	40
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	32
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	97
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	169
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	80
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	40
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	311
						Colacling National High School		19,131
						Personnel Services		17,824
					5010101001	Salaries and Wages	Basic Salary - Civilian	13,298
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	287
					5010201001	Other Compensation	PERA - Civilian	984
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	246
					5010210001	Other Compensation	Honoraria - Civilian	19
					5010214001	Other Compensation	Bonus - Civilian	1,108
					5010215001	Other Compensation	Cash Gift - Civilian	205
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,108
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	205
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	49
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	233
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	49
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	33
						Maintenance and Other Operating Expenses		1,307
					5020101000	Traveling Expenses	Traveling Expenses - Local	97
					5020201002	Training and Scholarship Expenses	Training Expenses	97
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	123

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Colacling	5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	6
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	49
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	195
					5020401000	Utility Expenses	Water Expenses	49
					5020402000	Utility Expenses	Electricity Expenses	158
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	8
					5020503000	Communication Expenses	Internet Subscription Expenses	49
					5021202000	General Services	Janitorial Services	82
					5021203000	General Services	Security Services	82
					5021299099	General Services	Other General Services	10
					5021304002	Repairs and Maintenance	School Buildings	40
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	40
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	113
					5021601000	Labor and Wages	Labor and Wages	7
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	63
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	12
Del Gallego National High School								21,329
Personnel Services								19,874
					5010101001	Salaries and Wages	Basic Salary - Civilian	14,524
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	240
					5010201001	Other Compensation	PERA - Civilian	1,080
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	270
					5010210001	Other Compensation	Honoraria - Civilian	16
					5010214001	Other Compensation	Bonus - Civilian	1,210
					5010215001	Other Compensation	Cash Gift - Civilian	225
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,210
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	225
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	54
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	254
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	54
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	36
Maintenance and Other Operating Expenses								1,455

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Del	Galle	5020101000	Traveling Expenses	Traveling Expenses - Local	115
						5020201002	Training and Scholarship Expenses	Training Expenses	69
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	251
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	10
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	221
						5020401000	Utility Expenses	Water Expenses	44
						5020402000	Utility Expenses	Electricity Expenses	133
						5020502001	Communication Expenses	Mobile	6
						5020503000	Communication Expenses	Internet Subscription Expenses	45
						5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	4
						5021299099	General Services	Other General Services	188
						5021304002	Repairs and Maintenance	School Buildings	117
						5021305001	Repairs and Maintenance	Machinery	20
						5021305002	Repairs and Maintenance	Office Equipment	10
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	24
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	114
						5021601000	Labor and Wages	Labor and Wages	20
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	44
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
							Don M. Gonzalvo Memorial High School		18,011
							Personnel Services		16,836
						5010101001	Salaries and Wages	Basic Salary - Civilian	12,391
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	264
						5010201001	Other Compensation	PERA - Civilian	912
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	228
						5010210001	Other Compensation	Honoraria - Civilian	17
						5010214001	Other Compensation	Bonus - Civilian	1,033
						5010215001	Other Compensation	Cash Gift - Civilian	190
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,033
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	190
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	46
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	217
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	46
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	31
							Maintenance and Other Operating Expenses		1,175

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Don M. C	5020101000	Traveling Expenses	Traveling Expenses - Local	349
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	349
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	128
					5020401000	Utility Expenses	Water Expenses	136
					5020402000	Utility Expenses	Electricity Expenses	213
					Don M. Veneracion National High School			17,460
					Personnel Services			16,333
					5010101001	Salaries and Wages	Basic Salary - Civilian	12,033
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	232
					5010201001	Other Compensation	PERA - Civilian	888
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	222
					5010210001	Other Compensation	Honoraria - Civilian	15
					5010214001	Other Compensation	Bonus - Civilian	1,003
					5010215001	Other Compensation	Cash Gift - Civilian	185
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,003
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	185
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	44
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	211
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	44
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	30
					Maintenance and Other Operating Expenses			1,127
					5020101000	Traveling Expenses	Traveling Expenses - Local	105
					5020201002	Training and Scholarship Expenses	Training Expenses	88
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	10
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	120
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	7
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	15
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	10
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	10
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	19
					5020401000	Utility Expenses	Water Expenses	96
					5020402000	Utility Expenses	Electricity Expenses	116
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	60
					5021202000	General Services	Janitorial Services	82

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Don M. V	5021203000	General Services	Security Services	112
					5021299099	General Services	Other General Services	5
					5021304002	Repairs and Maintenance	School Buildings	120
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	3
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	109
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	15
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	12
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	1
Don Servillano Platon Memorial National High School								49,067
Personnel Services								46,071
					5010101001	Salaries and Wages	Basic Salary - Civilian	33,783
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	951
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	744
					5010201001	Other Compensation	PERA - Civilian	2,400
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	600
					5010210001	Other Compensation	Honoraria - Civilian	48
					5010214001	Other Compensation	Bonus - Civilian	2,815
					5010215001	Other Compensation	Cash Gift - Civilian	500
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,815
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	500
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	120
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	591
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	120
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	84
Maintenance and Other Operating Expenses								2,996
					5020101000	Traveling Expenses	Traveling Expenses - Local	200
					5020201002	Training and Scholarship Expenses	Training Expenses	259
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	50
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	350
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	15
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	80
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	60
					5020321001	Supplies and Materials Expenses	Machinery	60
					5020321002	Supplies and Materials Expenses	Office Equipment	60
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	126
					5020401000	Utility Expenses	Water Expenses	200

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Don	Serv	5020402000	Utility Expenses	Electricity Expenses	350
						5020502001	Communication Expenses	Mobile	15
						5020503000	Communication Expenses	Internet Subscription Expenses	96
						5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	50
						5021203000	General Services	Security Services	336
						5021299099	General Services	Other General Services	164
						5021304002	Repairs and Maintenance	School Buildings	150
						5021305002	Repairs and Maintenance	Office Equipment	50
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	100
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	25
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	200
						Dr. Rodolfo V. Pamor, Jr. Memorial National High School			33,309
						Personnel Services			31,821
						5010101001	Salaries and Wages	Basic Salary - Civilian	23,815
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	516
						5010201001	Other Compensation	PERA - Civilian	1,704
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	426
						5010210001	Other Compensation	Honoraria - Civilian	33
						5010214001	Other Compensation	Bonus - Civilian	1,985
						5010215001	Other Compensation	Cash Gift - Civilian	355
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,985
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	355
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	85
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	417
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	85
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	60
						Maintenance and Other Operating Expenses			1,488
						5020101000	Traveling Expenses	Traveling Expenses - Local	150
						5020201002	Training and Scholarship Expenses	Training Expenses	100
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	160
						5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	6
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	15
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	243
						5020401000	Utility Expenses	Water Expenses	30
						5020402000	Utility Expenses	Electricity Expenses	200
						5020502001	Communication Expenses	Mobile	12

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Dr. Roda	5020503000	Communication Expenses	Internet Subscription Expenses	60
					5021299099	General Services	Other General Services	200
					5021304002	Repairs and Maintenance	School Buildings	110
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	20
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	20
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	156
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	3
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
Gainza National High School								16,126
Personnel Services								15,102
					5010101001	Salaries and Wages	Basic Salary - Civilian	11,116
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	217
					5010201001	Other Compensation	PERA - Civilian	816
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	204
					5010210001	Other Compensation	Honoraria - Civilian	14
					5010214001	Other Compensation	Bonus - Civilian	926
					5010215001	Other Compensation	Cash Gift - Civilian	170
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	926
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	170
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	41
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	195
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	41
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	28
Maintenance and Other Operating Expenses								1,024
					5020101000	Traveling Expenses	Traveling Expenses - Local	71
					5020201002	Training and Scholarship Expenses	Training Expenses	35
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	13
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	49
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	27
					5020321002	Supplies and Materials Expenses	Office Equipment	27
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	27
					5020321010	Supplies and Materials Expenses	Medical Equipment	18
					5020321011	Supplies and Materials Expenses	Printing Equipment	18
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	44

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Gainza N	5020401000	Utility Expenses	Water Expenses	21
					5020402000	Utility Expenses	Electricity Expenses	177
					5020502001	Communication Expenses	Mobile	11
					5020503000	Communication Expenses	Internet Subscription Expenses	42
					5021299099	General Services	Other General Services	64
					5021304099	Repairs and Maintenance	Other Structures	71
					5021321002	Repairs and Maintenance	Office Equipment	13
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	13
					5021321011	Repairs and Maintenance	Printing Equipment	13
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	27
					5021322001	Repairs and Maintenance	Furniture and Fixtures	15
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	20
					5021601000	Labor and Wages	Labor and Wages	41
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	27
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	11
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	127
						Goa National High School		35,551
						Personnel Services		33,569
					5010101001	Salaries and Wages	Basic Salary - Civilian	25,088
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	395
					5010201001	Other Compensation	PERA - Civilian	1,776
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	444
					5010210001	Other Compensation	Honoraria - Civilian	26
					5010214001	Other Compensation	Bonus - Civilian	2,091
					5010215001	Other Compensation	Cash Gift - Civilian	370
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,091
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	370
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	89
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	439
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	89
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	63
						Maintenance and Other Operating Expenses		1,982
					5020101000	Traveling Expenses	Traveling Expenses - Local	114
					5020201002	Training and Scholarship Expenses	Training Expenses	133
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	166

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Goa	Nati	5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
						5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	69
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	16
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	96
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	151
						5020401000	Utility Expenses	Water Expenses	150
						5020402000	Utility Expenses	Electricity Expenses	204
						5020502001	Communication Expenses	Mobile	22
						5020503000	Communication Expenses	Internet Subscription Expenses	50
						5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	9
						5021202000	General Services	Janitorial Services	115
						5021203000	General Services	Security Services	114
						5021304001	Repairs and Maintenance	Buildings	125
						5021304002	Repairs and Maintenance	School Buildings	166
						5021305099	Repairs and Maintenance	Other Machinery and Equipment	42
						5021321099	Repairs and Maintenance	Other Machinery and Equipment	49
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	86
						5021601000	Labor and Wages	Labor and Wages	4
						5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	2
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	66
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	9
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	21
Godofredo Reyes, Sr. National High School									19,051
Personnel Services									17,626
						5010101001	Salaries and Wages	Basic Salary - Civilian	12,773
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	279
						5010201001	Other Compensation	PERA - Civilian	960
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	240
						5010210001	Other Compensation	Honoraria - Civilian	18
						5010214001	Other Compensation	Bonus - Civilian	1,064
						5010215001	Other Compensation	Cash Gift - Civilian	200
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,064
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	200
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	48
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	224

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Godofre	5010304001	Personnel Benefit Contributions	ECIP - Civilian	48
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	32
						Maintenance and Other Operating Expenses		1,425
					5020101000	Traveling Expenses	Traveling Expenses - Local	239
					5020201002	Training and Scholarship Expenses	Training Expenses	76
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	64
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	10
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	3
					5020401000	Utility Expenses	Water Expenses	5
					5020402000	Utility Expenses	Electricity Expenses	284
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	6
					5020503000	Communication Expenses	Internet Subscription Expenses	46
					5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	4
					5021199000	Professional Services	Other Professional Services	20
					5021299099	General Services	Other General Services	144
					5021304002	Repairs and Maintenance	School Buildings	98
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	115
					5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	3
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	288
						Hanawan National High School		19,683
						Personnel Services		18,391
					5010101001	Salaries and Wages	Basic Salary - Civilian	13,776
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	287
					5010201001	Other Compensation	PERA - Civilian	984
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	246
					5010210001	Other Compensation	Honoraria - Civilian	19
					5010214001	Other Compensation	Bonus - Civilian	1,148
					5010215001	Other Compensation	Cash Gift - Civilian	205
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,148
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	205
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	49
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	241

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Hanawar	5010304001	Personnel Benefit Contributions	ECIP - Civilian	49
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	34
						Maintenance and Other Operating Expenses		1,292
					5020101000	Traveling Expenses	Traveling Expenses - Local	74
					5020201002	Training and Scholarship Expenses	Training Expenses	115
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	156
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	16
					5020321002	Supplies and Materials Expenses	Office Equipment	21
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	19
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	244
					5020402000	Utility Expenses	Electricity Expenses	139
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	74
					5021299099	General Services	Other General Services	215
					5021304001	Repairs and Maintenance	Buildings	33
					5021304002	Repairs and Maintenance	School Buildings	33
					5021304099	Repairs and Maintenance	Other Structures	30
					5021305002	Repairs and Maintenance	Office Equipment	14
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
					5021305012	Repairs and Maintenance	Printing Equipment	12
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	37
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	16
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	19
						Hobo National High School		16,759
						Personnel Services		15,694
					5010101001	Salaries and Wages	Basic Salary - Civilian	11,537
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	225
					5010201001	Other Compensation	PERA - Civilian	864
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	216
					5010210001	Other Compensation	Honoraria - Civilian	15
					5010214001	Other Compensation	Bonus - Civilian	961
					5010215001	Other Compensation	Cash Gift - Civilian	180
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	961
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	180

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Hobo Na	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	43
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	202
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	43
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	29
						Maintenance and Other Operating Expenses		1,065
					5020101000	Traveling Expenses	Traveling Expenses - Local	85
					5020201001	Training and Scholarship Expenses	ICT Training Expenses	20
					5020201002	Training and Scholarship Expenses	Training Expenses	75
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	57
					5020321002	Supplies and Materials Expenses	Office Equipment	50
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	85
					5020321012	Supplies and Materials Expenses	Sports Equipment	25
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	56
					5020401000	Utility Expenses	Water Expenses	20
					5020402000	Utility Expenses	Electricity Expenses	130
					5020502001	Communication Expenses	Mobile	7
					5020503000	Communication Expenses	Internet Subscription Expenses	40
					5021299099	General Services	Other General Services	130
					5021304002	Repairs and Maintenance	School Buildings	190
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	20
					5021322001	Repairs and Maintenance	Furniture and Fixtures	5
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	50
					5021601000	Labor and Wages	Labor and Wages	15
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
						Homobono H. Gonzalez National High School		15,831
						Personnel Services		14,861
					5010101001	Salaries and Wages	Basic Salary - Civilian	11,093
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	240
					5010201001	Other Compensation	PERA - Civilian	816
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	204
					5010210001	Other Compensation	Honoraria - Civilian	16
					5010214001	Other Compensation	Bonus - Civilian	924
					5010215001	Other Compensation	Cash Gift - Civilian	170
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	924
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	170

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Homobo	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	41
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	194
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	41
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	28
						Maintenance and Other Operating Expenses		970
					5020101000	Traveling Expenses	Traveling Expenses - Local	40
					5020201002	Training and Scholarship Expenses	Training Expenses	80
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	30
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	26
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	8
					5020401000	Utility Expenses	Water Expenses	57
					5020402000	Utility Expenses	Electricity Expenses	149
					5020501000	Communication Expenses	Postage and Courier Services	1
					5020502001	Communication Expenses	Mobile	8
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021202000	General Services	Janitorial Services	103
					5021203000	General Services	Security Services	206
					5021304002	Repairs and Maintenance	School Buildings	60
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	116
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	20
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	6
						Juan F. Triviño Memorial High School		24,139
						Personnel Services		22,829
					5010101001	Salaries and Wages	Basic Salary - Civilian	16,830
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	310
					5010201001	Other Compensation	PERA - Civilian	1,296
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	324
					5010210001	Other Compensation	Honoraria - Civilian	20
					5010214001	Other Compensation	Bonus - Civilian	1,402
					5010215001	Other Compensation	Cash Gift - Civilian	270
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,402
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	270

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Juan F. T	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	65
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	295
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	65
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	42
						Maintenance and Other Operating Expenses		1,310
					5020101000	Traveling Expenses	Traveling Expenses - Local	129
					5020201002	Training and Scholarship Expenses	Training Expenses	106
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	49
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
					5020321002	Supplies and Materials Expenses	Office Equipment	101
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	101
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	148
					5020401000	Utility Expenses	Water Expenses	95
					5020402000	Utility Expenses	Electricity Expenses	88
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	6
					5020503000	Communication Expenses	Internet Subscription Expenses	45
					5021202000	General Services	Janitorial Services	135
					5021299099	General Services	Other General Services	16
					5021304002	Repairs and Maintenance	School Buildings	114
					5021305099	Repairs and Maintenance	Other Machinery and Equipment	20
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	79
					5021601000	Labor and Wages	Labor and Wages	7
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	68
						La Purisima National High School		25,810
						Personnel Services		24,613
					5010101001	Salaries and Wages	Basic Salary - Civilian	18,063
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	388
					5010201001	Other Compensation	PERA - Civilian	1,296
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	324
					5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,505
					5010215001	Other Compensation	Cash Gift - Civilian	270
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,505
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	270

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	La Purisil	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	65
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	316
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	65
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	45
						Maintenance and Other Operating Expenses		1,197
					5020101000	Traveling Expenses	Traveling Expenses - Local	70
					5020201002	Training and Scholarship Expenses	Training Expenses	82
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	179
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	17
					5020321002	Supplies and Materials Expenses	Office Equipment	27
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	17
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	139
					5020401000	Utility Expenses	Water Expenses	101
					5020402000	Utility Expenses	Electricity Expenses	147
					5020502001	Communication Expenses	Mobile	8
					5020503000	Communication Expenses	Internet Subscription Expenses	57
					5021299099	General Services	Other General Services	171
					5021304002	Repairs and Maintenance	School Buildings	103
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	71
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	7
						Magarao National High School, Magarao		22,684
						Personnel Services		21,083
					5010101001	Salaries and Wages	Basic Salary - Civilian	15,604
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	356
					5010201001	Other Compensation	PERA - Civilian	1,104
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	276
					5010210001	Other Compensation	Honoraria - Civilian	23
					5010214001	Other Compensation	Bonus - Civilian	1,300
					5010215001	Other Compensation	Cash Gift - Civilian	230
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,300
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	230
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	55
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	273
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	55

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Magara	5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	39
						Maintenance and Other Operating Expenses		1,601
					5020101000	Traveling Expenses	Traveling Expenses - Local	30
					5020201002	Training and Scholarship Expenses	Training Expenses	100
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	200
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	50
					5020321011	Supplies and Materials Expenses	Printing Equipment	30
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	20
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	363
					5020401000	Utility Expenses	Water Expenses	60
					5020402000	Utility Expenses	Electricity Expenses	150
					5020501000	Communication Expenses	Postage and Courier Services	7
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	84
					5021202000	General Services	Janitorial Services	100
					5021299099	General Services	Other General Services	200
					5021304002	Repairs and Maintenance	School Buildings	50
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	10
					5021322001	Repairs and Maintenance	Furniture and Fixtures	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	100
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
						Malawag National High School		14,548
						Personnel Services		13,731
					5010101001	Salaries and Wages	Basic Salary - Civilian	10,124
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	155
					5010201001	Other Compensation	PERA - Civilian	744
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	186
					5010210001	Other Compensation	Honoraria - Civilian	10
					5010214001	Other Compensation	Bonus - Civilian	844
					5010215001	Other Compensation	Cash Gift - Civilian	155
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	844
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	155
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	37

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope	Regi	Divis	Malawag	5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	177
				5010304001	Personnel Benefit Contributions	ECIP - Civilian	37
				5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	25
					Maintenance and Other Operating Expenses		817
				5020101000	Traveling Expenses	Traveling Expenses - Local	64
				5020201002	Training and Scholarship Expenses	Training Expenses	66
				5020301002	Supplies and Materials Expenses	Office Supplies Expenses	54
				5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	8
				5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	40
				5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	117
				5020401000	Utility Expenses	Water Expenses	40
				5020402000	Utility Expenses	Electricity Expenses	79
				5020503000	Communication Expenses	Internet Subscription Expenses	40
				5021202000	General Services	Janitorial Services	79
				5021203000	General Services	Security Services	95
				5021299099	General Services	Other General Services	79
				5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	40
				5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	16
					Maura N. Sibulo National High School		13,472
					Personnel Services		12,727
				5010101001	Salaries and Wages	Basic Salary - Civilian	9,544
				5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	201
				5010201001	Other Compensation	PERA - Civilian	672
				5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	168
				5010210001	Other Compensation	Honoraria - Civilian	13
				5010214001	Other Compensation	Bonus - Civilian	795
				5010215001	Other Compensation	Cash Gift - Civilian	140
				5010216001	Other Compensation	Mid-Year Bonus - Civilian	795
				5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	140
				5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	34
				5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	167
				5010304001	Personnel Benefit Contributions	ECIP - Civilian	34
				5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	24
					Maintenance and Other Operating Expenses		745
				5020101000	Traveling Expenses	Traveling Expenses - Local	38
				5020201002	Training and Scholarship Expenses	Training Expenses	24

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Maura N	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	48
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	8
					5020321002	Supplies and Materials Expenses	Office Equipment	4
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	4
					5020321011	Supplies and Materials Expenses	Printing Equipment	16
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	89
					5020402000	Utility Expenses	Electricity Expenses	160
					5020502001	Communication Expenses	Mobile	10
					5020503000	Communication Expenses	Internet Subscription Expenses	38
					5021303004	Repairs and Maintenance	Water Supply Systems	4
					5021303005	Repairs and Maintenance	Power Supply Systems	4
					5021304001	Repairs and Maintenance	Buildings	40
					5021304002	Repairs and Maintenance	School Buildings	120
					5021304099	Repairs and Maintenance	Other Structures	16
					5021321002	Repairs and Maintenance	Office Equipment	2
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	2
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	92
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	20
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	4
						Milaor National High School		32,019
						Personnel Services		30,261
					5010101001	Salaries and Wages	Basic Salary - Civilian	22,637
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	380
					5010201001	Other Compensation	PERA - Civilian	1,560
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	390
					5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,886
					5010215001	Other Compensation	Cash Gift - Civilian	325
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,886
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	325
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	78
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	396
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	78
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	57

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper:	Ope	Regi	Divis	Mila	Maintenance and Other Operating Expenses		1,758
					5020101000	Traveling Expenses	82
					5020201002	Training and Scholarship Expenses	160
					5020301002	Supplies and Materials Expenses	113
					5020302000	Supplies and Materials Expenses	5
					5020308000	Supplies and Materials Expenses	46
					5020309000	Supplies and Materials Expenses	9
					5020321002	Supplies and Materials Expenses	27
					5020321003	Supplies and Materials Expenses	27
					5020321099	Supplies and Materials Expenses	25
					5020322001	Supplies and Materials Expenses	30
					5020399000	Supplies and Materials Expenses	76
					5020401000	Utility Expenses	121
					5020402000	Utility Expenses	349
					5020501000	Communication Expenses	5
					5020502001	Communication Expenses	8
					5020502002	Communication Expenses	11
					5020503000	Communication Expenses	110
					5020601001	Awards/Rewards and Prizes	1
					5020701000	Survey, Research, Exploration and Development Expenses	1
					5021199000	Professional Services	5
					5021202000	General Services	5
					5021203000	General Services	285
					5021299099	General Services	46
					5021304099	Repairs and Maintenance	37
					5021305001	Repairs and Maintenance	14
					5021305002	Repairs and Maintenance	14
					5021502000	Taxes, Insurance Premiums and Other Fees	110
					5021601000	Labor and Wages	18
					5029904000	Other Maintenance and Operating Expenses	7
					5029907099	Other Maintenance and Operating Expenses	2
					5029999099	Other Maintenance and Operating Expenses	9
					Minalabac National High School		20,065
					Personnel Services		18,732
					5010101001	Salaries and Wages	13,791
					5010102000	Salaries and Wages	238

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope Regi Divis	Minalab	5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers		248	
		5010201001	Other Compensation	PERA - Civilian		1,056	
		5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian		264	
		5010210001	Other Compensation	Honoraria - Civilian		16	
		5010214001	Other Compensation	Bonus - Civilian		1,149	
		5010215001	Other Compensation	Cash Gift - Civilian		220	
		5010216001	Other Compensation	Mid-Year Bonus - Civilian		1,149	
		5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian		220	
		5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian		53	
		5010303001	Personnel Benefit Contributions	PhilHealth - Civilian		241	
		5010304001	Personnel Benefit Contributions	ECIP - Civilian		53	
		5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service		34	
			Maintenance and Other Operating Expenses			1,333	
		5020101000	Traveling Expenses	Traveling Expenses - Local		100	
		5020201002	Training and Scholarship Expenses	Training Expenses		100	
		5020301002	Supplies and Materials Expenses	Office Supplies Expenses		108	
		5020302000	Supplies and Materials Expenses	Accountable Forms Expenses		9	
		5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses		26	
		5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses		6	
		5020321099	Supplies and Materials Expenses	Other Machinery and Equipment		49	
		5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses		176	
		5020401000	Utility Expenses	Water Expenses		6	
		5020402000	Utility Expenses	Electricity Expenses		242	
		5020502001	Communication Expenses	Mobile		10	
		5020503000	Communication Expenses	Internet Subscription Expenses		51	
		5021299099	General Services	Other General Services		158	
		5021304002	Repairs and Maintenance	School Buildings		53	
		5021305002	Repairs and Maintenance	Office Equipment		20	
		5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums		62	
		5021601000	Labor and Wages	Labor and Wages		5	
		5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses		20	
		5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses		132	
			Nabua National High School			110,115	
			Personnel Services			104,340	
		5010101001	Salaries and Wages	Basic Salary - Civilian		77,370	
		5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual		1,902	

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Nabua N	5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	1,426
					5010201001	Other Compensation	PERA - Civilian	5,160
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	1,290
					5010210001	Other Compensation	Honoraria - Civilian	85
					5010214001	Other Compensation	Bonus - Civilian	6,447
					5010215001	Other Compensation	Cash Gift - Civilian	1,075
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	6,447
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	1,075
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	258
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	1,354
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	258
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	193
						Maintenance and Other Operating Expenses		5,775
					5020101000	Traveling Expenses	Traveling Expenses - Local	678
					5020201002	Training and Scholarship Expenses	Training Expenses	478
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	48
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	1,235
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	332
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	20
					5020321002	Supplies and Materials Expenses	Office Equipment	96
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	29
					5020321007	Supplies and Materials Expenses	Communications Equipment	29
					5020321011	Supplies and Materials Expenses	Printing Equipment	29
					5020321012	Supplies and Materials Expenses	Sports Equipment	48
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	159
					5020401000	Utility Expenses	Water Expenses	67
					5020402000	Utility Expenses	Electricity Expenses	700
					5020501000	Communication Expenses	Postage and Courier Services	20
					5020502001	Communication Expenses	Mobile	12
					5020502002	Communication Expenses	Landline	53
					5020503000	Communication Expenses	Internet Subscription Expenses	92
					5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	12
					5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	48
					5021202000	General Services	Janitorial Services	30
					5021203000	General Services	Security Services	276

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Nabua N	5021299099	General Services	Other General Services	370
					5021304002	Repairs and Maintenance	School Buildings	507
					5021304099	Repairs and Maintenance	Other Structures	130
					5021321002	Repairs and Maintenance	Office Equipment	48
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	106
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	48
					5021601000	Labor and Wages	Labor and Wages	30
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	20
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
Nato National High School							27,156	
Personnel Services							25,377	
					5010101001	Salaries and Wages	Basic Salary - Civilian	18,621
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	403
					5010201001	Other Compensation	PERA - Civilian	1,344
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	336
					5010210001	Other Compensation	Honoraria - Civilian	26
					5010214001	Other Compensation	Bonus - Civilian	1,552
					5010215001	Other Compensation	Cash Gift - Civilian	280
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,552
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	280
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	67
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	326
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	67
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	47
Maintenance and Other Operating Expenses							1,779	
					5020101000	Traveling Expenses	Traveling Expenses - Local	126
					5020201002	Training and Scholarship Expenses	Training Expenses	193
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	130
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	32
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	3
					5020321001	Supplies and Materials Expenses	Machinery	6
					5020321002	Supplies and Materials Expenses	Office Equipment	9
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	6
					5020321007	Supplies and Materials Expenses	Communications Equipment	6

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Nato	Nat	5020321010	Supplies and Materials Expenses	Medical Equipment	6
						5020321011	Supplies and Materials Expenses	Printing Equipment	6
						5020321012	Supplies and Materials Expenses	Sports Equipment	6
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	6
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	238
						5020401000	Utility Expenses	Water Expenses	169
						5020402000	Utility Expenses	Electricity Expenses	160
						5020501000	Communication Expenses	Postage and Courier Services	2
						5020502001	Communication Expenses	Mobile	9
						5020503000	Communication Expenses	Internet Subscription Expenses	52
						5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	43
						5021203000	General Services	Security Services	130
						5021303004	Repairs and Maintenance	Water Supply Systems	6
						5021303005	Repairs and Maintenance	Power Supply Systems	6
						5021304001	Repairs and Maintenance	Buildings	43
						5021304002	Repairs and Maintenance	School Buildings	22
						5021304099	Repairs and Maintenance	Other Structures	22
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	6
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	37
						5021601000	Labor and Wages	Labor and Wages	247
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	34
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	7
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
						Ocampo National High School			51,366
						Personnel Services			48,553
						5010101001	Salaries and Wages	Basic Salary - Civilian	35,958
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	951
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	651
						5010201001	Other Compensation	PERA - Civilian	2,400
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	600
						5010210001	Other Compensation	Honoraria - Civilian	42
						5010214001	Other Compensation	Bonus - Civilian	2,996
						5010215001	Other Compensation	Cash Gift - Civilian	500
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,996
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	500
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	120

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Ocampo	5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	629
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	120
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	90
						Maintenance and Other Operating Expenses		2,813
					5020101000	Traveling Expenses	Traveling Expenses - Local	141
					5020201002	Training and Scholarship Expenses	Training Expenses	331
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	400
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	6
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020321002	Supplies and Materials Expenses	Office Equipment	200
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	100
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	30
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	206
					5020401000	Utility Expenses	Water Expenses	30
					5020402000	Utility Expenses	Electricity Expenses	400
					5020501000	Communication Expenses	Postage and Courier Services	5
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	90
					5021299099	General Services	Other General Services	303
					5021304001	Repairs and Maintenance	Buildings	150
					5021304002	Repairs and Maintenance	School Buildings	200
					5021305002	Repairs and Maintenance	Office Equipment	50
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	15
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	60
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	14
					5021601000	Labor and Wages	Labor and Wages	5
					5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	5
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	20
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
						Palsong National High School		24,829
						Personnel Services		23,317
					5010101001	Salaries and Wages	Basic Salary - Civilian	17,005
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	388
					5010201001	Other Compensation	PERA - Civilian	1,272
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	318

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Palsong	5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,417
					5010215001	Other Compensation	Cash Gift - Civilian	265
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,417
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	265
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	64
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	298
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	64
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	43
						Maintenance and Other Operating Expenses		1,512
					5020101000	Traveling Expenses	Traveling Expenses - Local	128
					5020201002	Training and Scholarship Expenses	Training Expenses	150
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	161
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	11
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	11
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	6
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	11
					5020402000	Utility Expenses	Electricity Expenses	160
					5020501000	Communication Expenses	Postage and Courier Services	6
					5020502001	Communication Expenses	Mobile	11
					5020503000	Communication Expenses	Internet Subscription Expenses	53
					5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	16
					5021101000	Professional Services	Legal Services	11
					5021102000	Professional Services	Auditing Services	9
					5021299099	General Services	Other General Services	267
					5021304001	Repairs and Maintenance	Buildings	86
					5021304002	Repairs and Maintenance	School Buildings	160
					5021305002	Repairs and Maintenance	Office Equipment	21
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	21
					5021305012	Repairs and Maintenance	Printing Equipment	21
					5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	4
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	43
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	43
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	6
					5029906000	Other Maintenance and Operating Expenses	Membership Dues and Contributions to Organizations	96
						Pamplona National High School		28,698

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Pam	Personnel Services		26,630	
					5010101001	Salaries and Wages	Basic Salary - Civilian	20,021
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	388
					5010201001	Other Compensation	PERA - Civilian	1,392
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	348
					5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,668
					5010215001	Other Compensation	Cash Gift - Civilian	290
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,668
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	290
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	70
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	350
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	70
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	50
						Maintenance and Other Operating Expenses		2,068
					5020101000	Traveling Expenses	Traveling Expenses - Local	160
					5020201002	Training and Scholarship Expenses	Training Expenses	98
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	100
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	10
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	1
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	29
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	339
					5020401000	Utility Expenses	Water Expenses	1
					5020402000	Utility Expenses	Electricity Expenses	400
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	85
					5021299099	General Services	Other General Services	416
					5021304002	Repairs and Maintenance	School Buildings	80
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	160
					5021601000	Labor and Wages	Labor and Wages	1
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	15
					5029990999	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	131
						Pamukid National High School		25,179
						Personnel Services		23,635

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Pamukid	5010101001	Salaries and Wages	Basic Salary - Civilian	17,553
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	341
					5010201001	Other Compensation	PERA - Civilian	1,248
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	312
					5010210001	Other Compensation	Honoraria - Civilian	22
					5010214001	Other Compensation	Bonus - Civilian	1,463
					5010215001	Other Compensation	Cash Gift - Civilian	260
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,463
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	260
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	62
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	307
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	62
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	44
						Maintenance and Other Operating Expenses		1,544
					5020101000	Traveling Expenses	Traveling Expenses - Local	120
					5020201002	Training and Scholarship Expenses	Training Expenses	180
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	30
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	220
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	41
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	30
					5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	30
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	30
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	30
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	48
					5020401000	Utility Expenses	Water Expenses	4
					5020402000	Utility Expenses	Electricity Expenses	159
					5020501000	Communication Expenses	Postage and Courier Services	5
					5020502001	Communication Expenses	Mobile	6
					5020503000	Communication Expenses	Internet Subscription Expenses	41
					5021199000	Professional Services	Other Professional Services	26
					5021202000	General Services	Janitorial Services	41
					5021203000	General Services	Security Services	77
					5021299099	General Services	Other General Services	72

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Pamukid	5021304002	Repairs and Maintenance	School Buildings	160
					5021305002	Repairs and Maintenance	Office Equipment	21
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
					5021322001	Repairs and Maintenance	Furniture and Fixtures	20
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	104
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	9
					5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	5
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	5
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
					Partido Agro - Industrial National High School			18,174
					Personnel Services			16,817
					5010101001	Salaries and Wages	Basic Salary - Civilian	12,424
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	251
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	240
					5010201001	Other Compensation	PERA - Civilian	888
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	222
					5010210001	Other Compensation	Honoraria - Civilian	16
					5010214001	Other Compensation	Bonus - Civilian	1,035
					5010215001	Other Compensation	Cash Gift - Civilian	185
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,035
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	185
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	44
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	217
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	44
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	31
					Maintenance and Other Operating Expenses			1,357
					5020101000	Traveling Expenses	Traveling Expenses - Local	57
					5020201002	Training and Scholarship Expenses	Training Expenses	57
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	48
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	17
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	8
					5020321002	Supplies and Materials Expenses	Office Equipment	17
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	22
					5020321012	Supplies and Materials Expenses	Sports Equipment	7
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	19

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Partido A	5020322001	Supplies and Materials Expenses	Furniture and Fixtures	14
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	210
					5020401000	Utility Expenses	Water Expenses	74
					5020402000	Utility Expenses	Electricity Expenses	181
					5020503000	Communication Expenses	Internet Subscription Expenses	38
					5021299099	General Services	Other General Services	306
					5021303004	Repairs and Maintenance	Water Supply Systems	6
					5021303005	Repairs and Maintenance	Power Supply Systems	6
					5021304001	Repairs and Maintenance	Buildings	22
					5021304002	Repairs and Maintenance	School Buildings	29
					5021304099	Repairs and Maintenance	Other Structures	21
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	11
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	14
					5021308001	Repairs and Maintenance	Buildings and Other Structures	19
					5021321002	Repairs and Maintenance	Office Equipment	14
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	23
					5021601000	Labor and Wages	Labor and Wages	10
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	14
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	86
						Pili National High School - Pili		58,982
						Personnel Services		56,011
					5010101001	Salaries and Wages	Basic Salary - Civilian	41,383
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	1,189
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	667
					5010201001	Other Compensation	PERA - Civilian	2,832
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	708
					5010210001	Other Compensation	Honoraria - Civilian	43
					5010214001	Other Compensation	Bonus - Civilian	3,449
					5010215001	Other Compensation	Cash Gift - Civilian	590
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	3,449
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	590
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	142
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	724
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	142
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	103

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper:	Ope	Regi	Divis	Pili		Maintenance and Other Operating Expenses	2,971
					5020101000	Traveling Expenses	144
					5020201002	Training and Scholarship Expenses	250
					5020301001	Supplies and Materials Expenses	29
					5020301002	Supplies and Materials Expenses	800
					5020308000	Supplies and Materials Expenses	19
					5020399000	Supplies and Materials Expenses	34
					5020401000	Utility Expenses	225
					5020402000	Utility Expenses	495
					5020501000	Communication Expenses	5
					5020502001	Communication Expenses	12
					5020503000	Communication Expenses	100
					5020601001	Awards/Rewards and Prizes	7
					5021203000	General Services	384
					5021299099	General Services	184
					5021303004	Repairs and Maintenance	12
					5021303005	Repairs and Maintenance	17
					5021304002	Repairs and Maintenance	19
					5021305003	Repairs and Maintenance	25
					5021305012	Repairs and Maintenance	5
					5021502000	Taxes, Insurance Premiums and Other Fees	180
					5021601000	Labor and Wages	5
					5029902000	Other Maintenance and Operating Expenses	10
					5029904000	Other Maintenance and Operating Expenses	10
						Pinaglabanan High School	24,691
						Personnel Services	23,007
					5010101001	Salaries and Wages	17,002
					5010102000	Salaries and Wages	238
					5010103000	Salaries and Wages	364
					5010201001	Other Compensation	1,248
					5010204001	Other Compensation	312
					5010210001	Other Compensation	24
					5010214001	Other Compensation	1,417
					5010215001	Other Compensation	260
					5010216001	Other Compensation	1,417
					5010299012	Other Compensation	260

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Pinaglab	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	62
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	298
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	62
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	43
						Maintenance and Other Operating Expenses		1,684
					5020101000	Traveling Expenses	Traveling Expenses - Local	80
					5020201002	Training and Scholarship Expenses	Training Expenses	90
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	170
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
					5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	2
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	100
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	50
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	153
					5020401000	Utility Expenses	Water Expenses	84
					5020402000	Utility Expenses	Electricity Expenses	144
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021202000	General Services	Janitorial Services	110
					5021203000	General Services	Security Services	219
					5021299099	General Services	Other General Services	27
					5021304002	Repairs and Maintenance	School Buildings	120
					5021305002	Repairs and Maintenance	Office Equipment	10
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	10
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	158
					5021601000	Labor and Wages	Labor and Wages	25
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	15
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	5
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	15
						Quipayo National High School		27,937
						Personnel Services		26,184
					5010101001	Salaries and Wages	Basic Salary - Civilian	19,216
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Quipayo	5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	419
					5010201001	Other Compensation	PERA - Civilian	1,392
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	348
					5010210001	Other Compensation	Honoraria - Civilian	27
					5010214001	Other Compensation	Bonus - Civilian	1,601
					5010215001	Other Compensation	Cash Gift - Civilian	290
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,601
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	290
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	70
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	336
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	70
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	48
						Maintenance and Other Operating Expenses		1,753
					5020101000	Traveling Expenses	Traveling Expenses - Local	148
					5020201002	Training and Scholarship Expenses	Training Expenses	52
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	32
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	38
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	11
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	292
					5020401000	Utility Expenses	Water Expenses	139
					5020402000	Utility Expenses	Electricity Expenses	387
					5020502001	Communication Expenses	Mobile	15
					5020502002	Communication Expenses	Landline	51
					5020503000	Communication Expenses	Internet Subscription Expenses	64
					5021299099	General Services	Other General Services	381
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	30
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	82
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	7
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	22
						Ragay National Agricultural and Fisheries School		27,733
						Personnel Services		26,321
					5010101001	Salaries and Wages	Basic Salary - Civilian	19,009
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	951
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	411
					5010201001	Other Compensation	PERA - Civilian	1,344

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Ragay N	5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	336
					5010210001	Other Compensation	Honoraria - Civilian	27
					5010214001	Other Compensation	Bonus - Civilian	1,584
					5010215001	Other Compensation	Cash Gift - Civilian	280
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,584
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	280
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	67
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	333
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	67
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	48
						Maintenance and Other Operating Expenses		1,412
					5020101000	Traveling Expenses	Traveling Expenses - Local	143
					5020201002	Training and Scholarship Expenses	Training Expenses	45
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	6
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	119
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	11
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	24
					5020310000	Supplies and Materials Expenses	Agricultural and Marine Supplies Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	20
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	20
					5020321012	Supplies and Materials Expenses	Sports Equipment	6
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	19
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	9
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	153
					5020401000	Utility Expenses	Water Expenses	14
					5020402000	Utility Expenses	Electricity Expenses	161
					5020502001	Communication Expenses	Mobile	13
					5020503000	Communication Expenses	Internet Subscription Expenses	21
					5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	2
					5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	15
					5021102000	Professional Services	Auditing Services	1
					5021203000	General Services	Security Services	171
					5021299001	General Services	Other General Services - ICT Services	9
					5021299099	General Services	Other General Services	18
					5021302099	Repairs and Maintenance	Other Land Improvements	4
					5021304001	Repairs and Maintenance	Buildings	47

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope	Regi	Divis	Ragay N	5021304002	Repairs and Maintenance	School Buildings	85
				5021304099	Repairs and Maintenance	Other Structures	15
				5021305002	Repairs and Maintenance	Office Equipment	11
				5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	6
				5021305014	Repairs and Maintenance	Technical and Scientific Equipment	1
				5021305099	Repairs and Maintenance	Other Machinery and Equipment	2
				5021306001	Repairs and Maintenance	Motor Vehicles	9
				5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	2
				5021399099	Repairs and Maintenance	Other Property, Plant and Equipment	2
				5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	2
				5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	18
				5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	9
				5021601000	Labor and Wages	Labor and Wages	134
				5029903000	Other Maintenance and Operating Expenses	Representation Expenses	1
				5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	9
				5029906000	Other Maintenance and Operating Expenses	Membership Dues and Contributions to Organizations	6
				5029907004	Other Maintenance and Operating Expenses	Library and Other Reading Materials Subscription Expenses	2
				5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	42
				Rodriguez National High School			22,134
				Personnel Services			20,882
				5010101001	Salaries and Wages	Basic Salary - Civilian	15,552
				5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
				5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	264
				5010201001	Other Compensation	PERA - Civilian	1,080
				5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	270
				5010210001	Other Compensation	Honoraria - Civilian	17
				5010214001	Other Compensation	Bonus - Civilian	1,296
				5010215001	Other Compensation	Cash Gift - Civilian	225
				5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,296
				5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	225
				5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	54
				5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	272
				5010304001	Personnel Benefit Contributions	ECIP - Civilian	54
				5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	39
				Maintenance and Other Operating Expenses			1,252
				5020101000	Traveling Expenses	Traveling Expenses - Local	64

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Rodrigue	5020201002	Training and Scholarship Expenses	Training Expenses	84
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	84
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	172
					5020401000	Utility Expenses	Water Expenses	80
					5020402000	Utility Expenses	Electricity Expenses	240
					5020502001	Communication Expenses	Mobile	8
					5020503000	Communication Expenses	Internet Subscription Expenses	52
					5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	25
					5021203000	General Services	Security Services	198
					5021299099	General Services	Other General Services	42
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	18
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	177
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	8
						Salvacion National High School - Bato		18,287
						Personnel Services		17,273
					5010101001	Salaries and Wages	Basic Salary - Civilian	12,628
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	372
					5010201001	Other Compensation	PERA - Civilian	936
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	234
					5010210001	Other Compensation	Honoraria - Civilian	24
					5010214001	Other Compensation	Bonus - Civilian	1,052
					5010215001	Other Compensation	Cash Gift - Civilian	195
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,052
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	195
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	47
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	221
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	47
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	32
						Maintenance and Other Operating Expenses		1,014
					5020101000	Traveling Expenses	Traveling Expenses - Local	128
					5020201002	Training and Scholarship Expenses	Training Expenses	35
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	111
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	6
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	9
					5020321011	Supplies and Materials Expenses	Printing Equipment	26

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Salvacio	5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	96
					5020401000	Utility Expenses	Water Expenses	9
					5020402000	Utility Expenses	Electricity Expenses	84
					5020502001	Communication Expenses	Mobile	10
					5020503000	Communication Expenses	Internet Subscription Expenses	43
					5021299099	General Services	Other General Services	239
					5021304002	Repairs and Maintenance	School Buildings	68
					5021305002	Repairs and Maintenance	Office Equipment	9
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	9
					5021321002	Repairs and Maintenance	Office Equipment	9
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	89
					5021601000	Labor and Wages	Labor and Wages	3
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	22
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
					5029905003	Other Maintenance and Operating Expenses	Rents - Motor Vehicles	6
						San Fernando National High School		25,776
						Personnel Services		24,154
					5010101001	Salaries and Wages	Basic Salary - Civilian	17,769
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	364
					5010201001	Other Compensation	PERA - Civilian	1,248
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	312
					5010210001	Other Compensation	Honoraria - Civilian	24
					5010214001	Other Compensation	Bonus - Civilian	1,481
					5010215001	Other Compensation	Cash Gift - Civilian	260
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,481
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	260
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	62
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	311
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	62
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	44
						Maintenance and Other Operating Expenses		1,622
					5020101000	Traveling Expenses	Traveling Expenses - Local	90
					5020201001	Training and Scholarship Expenses	ICT Training Expenses	57
					5020201002	Training and Scholarship Expenses	Training Expenses	50
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	200

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	San Fern	5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	45
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	30
					5020321002	Supplies and Materials Expenses	Office Equipment	24
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	48
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	166
					5020401000	Utility Expenses	Water Expenses	32
					5020402000	Utility Expenses	Electricity Expenses	234
					5020502001	Communication Expenses	Mobile	9
					5020502002	Communication Expenses	Landline	19
					5021199000	Professional Services	Other Professional Services	22
					5021203000	General Services	Security Services	251
					5021304002	Repairs and Maintenance	School Buildings	123
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	144
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	20
					5021601000	Labor and Wages	Labor and Wages	9
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	13
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	9
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	27
						San Isidro National High School - Libmanan		27,832
						Personnel Services		26,023
					5010101001	Salaries and Wages	Basic Salary - Civilian	19,180
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	388
					5010201001	Other Compensation	PERA - Civilian	1,344
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	336
					5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,598
					5010215001	Other Compensation	Cash Gift - Civilian	280
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,598
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	280
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	67
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	336
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	67
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	48
						Maintenance and Other Operating Expenses		1,809
					5020101000	Traveling Expenses	Traveling Expenses - Local	222

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	San Isidr	5020201002	Training and Scholarship Expenses	Training Expenses	166
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	258
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	60
					5020401000	Utility Expenses	Water Expenses	42
					5020402000	Utility Expenses	Electricity Expenses	219
					5020502001	Communication Expenses	Mobile	11
					5020503000	Communication Expenses	Internet Subscription Expenses	50
					5020701000	Survey, Research, Exploration and Development Ex	Survey Expenses	34
					5021202000	General Services	Janitorial Services	73
					5021299099	General Services	Other General Services	401
					5021304002	Repairs and Maintenance	School Buildings	159
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	2
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	21
					5021601000	Labor and Wages	Labor and Wages	2
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	58
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	19
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	7
						San Jose National High School, San Jose		28,729
						Personnel Services		26,964
					5010101001	Salaries and Wages	Basic Salary - Civilian	20,045
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	411
					5010201001	Other Compensation	PERA - Civilian	1,416
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	354
					5010210001	Other Compensation	Honoraria - Civilian	27
					5010214001	Other Compensation	Bonus - Civilian	1,670
					5010215001	Other Compensation	Cash Gift - Civilian	295
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,670
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	295
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	71
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	351
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	71
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	50
						Maintenance and Other Operating Expenses		1,765
					5020101000	Traveling Expenses	Traveling Expenses - Local	71

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	San Jose	5020201002	Training and Scholarship Expenses	Training Expenses	134
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	9
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	107
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	27
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	57
					5020321002	Supplies and Materials Expenses	Office Equipment	18
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	28
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	20
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	13
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	150
					5020401000	Utility Expenses	Water Expenses	77
					5020402000	Utility Expenses	Electricity Expenses	223
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	18
					5020502002	Communication Expenses	Landline	4
					5020503000	Communication Expenses	Internet Subscription Expenses	43
					5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	2
					5021299099	General Services	Other General Services	401
					5021304002	Repairs and Maintenance	School Buildings	160
					5021306001	Repairs and Maintenance	Motor Vehicles	62
					5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	9
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	125
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
					San Jose Pili National High School			33,894
					Personnel Services			32,103
					5010101001	Salaries and Wages	Basic Salary - Civilian	23,678
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	488
					5010201001	Other Compensation	PERA - Civilian	1,704
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	426
					5010210001	Other Compensation	Honoraria - Civilian	32
					5010214001	Other Compensation	Bonus - Civilian	1,973
					5010215001	Other Compensation	Cash Gift - Civilian	355
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,973
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	355

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	San Jose	5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	85
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	414
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	85
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	59
						Maintenance and Other Operating Expenses		1,791
					5020101000	Traveling Expenses	Traveling Expenses - Local	182
					5020201002	Training and Scholarship Expenses	Training Expenses	134
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	10
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	5
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
					5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	1
					5020321002	Supplies and Materials Expenses	Office Equipment	10
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	7
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	15
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	10
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	40
					5020401000	Utility Expenses	Water Expenses	306
					5020402000	Utility Expenses	Electricity Expenses	396
					5020501000	Communication Expenses	Postage and Courier Services	3
					5020502001	Communication Expenses	Mobile	7
					5020502002	Communication Expenses	Landline	1
					5020503000	Communication Expenses	Internet Subscription Expenses	51
					5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	1
					5020701000	Survey, Research, Exploration and Development Ex	Survey Expenses	1
					5021202000	General Services	Janitorial Services	25
					5021203000	General Services	Security Services	78
					5021299099	General Services	Other General Services	286
					5021304002	Repairs and Maintenance	School Buildings	96
					5021304099	Repairs and Maintenance	Other Structures	1
					5021305002	Repairs and Maintenance	Office Equipment	1
					5021306001	Repairs and Maintenance	Motor Vehicles	5
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	20
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	19
					5021601000	Labor and Wages	Labor and Wages	10

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	San Jose	5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	45
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	6
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	6
San Juan National High School							29,899	
Personnel Services							28,572	
					5010101001	Salaries and Wages	Basic Salary - Civilian	21,092
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	411
					5010201001	Other Compensation	PERA - Civilian	1,488
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	372
					5010210001	Other Compensation	Honoraria - Civilian	27
					5010214001	Other Compensation	Bonus - Civilian	1,758
					5010215001	Other Compensation	Cash Gift - Civilian	310
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,758
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	310
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	74
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	369
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	74
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	53
Maintenance and Other Operating Expenses							1,327	
					5020101000	Traveling Expenses	Traveling Expenses - Local	157
					5020201002	Training and Scholarship Expenses	Training Expenses	130
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	125
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	3
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	3
					5020321002	Supplies and Materials Expenses	Office Equipment	47
					5020401000	Utility Expenses	Water Expenses	43
					5020402000	Utility Expenses	Electricity Expenses	124
					5020502001	Communication Expenses	Mobile	7
					5020502002	Communication Expenses	Landline	13
					5020503000	Communication Expenses	Internet Subscription Expenses	93
					5021299099	General Services	Other General Services	192
					5021304002	Repairs and Maintenance	School Buildings	124
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	76
					5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	1
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	124

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	San Juan	5029903000	Other Maintenance and Operating Expenses	Representation Expenses	3
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	9
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	53
				San Rafael National High School				60,721
				Personnel Services				57,435
					5010101001	Salaries and Wages	Basic Salary - Civilian	42,667
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	969
					5010201001	Other Compensation	PERA - Civilian	3,000
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	750
					5010210001	Other Compensation	Honoraria - Civilian	57
					5010214001	Other Compensation	Bonus - Civilian	3,556
					5010215001	Other Compensation	Cash Gift - Civilian	625
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	3,556
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	625
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	150
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	747
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	150
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	107
						Maintenance and Other Operating Expenses		3,286
					5020101000	Traveling Expenses	Traveling Expenses - Local	332
					5020201002	Training and Scholarship Expenses	Training Expenses	260
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	945
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	50
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	100
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	87
					5020401000	Utility Expenses	Water Expenses	100
					5020402000	Utility Expenses	Electricity Expenses	525
					5020502001	Communication Expenses	Mobile	13
					5020503000	Communication Expenses	Internet Subscription Expenses	52
					5021202000	General Services	Janitorial Services	238
					5021203000	General Services	Security Services	329
					5021304002	Repairs and Maintenance	School Buildings	75
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	120
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	25

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	San Rafa	5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	5
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	9
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	9
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	11
				San Ramon National High School - Lagonoy				26,406
				Personnel Services				24,840
					5010101001	Salaries and Wages	Basic Salary - Civilian	18,454
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	388
					5010201001	Other Compensation	PERA - Civilian	1,296
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	324
					5010210001	Other Compensation	Honoraria - Civilian	25
					5010214001	Other Compensation	Bonus - Civilian	1,538
					5010215001	Other Compensation	Cash Gift - Civilian	270
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,538
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	270
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	65
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	323
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	65
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	46
				Maintenance and Other Operating Expenses				1,566
					5020101000	Traveling Expenses	Traveling Expenses - Local	100
					5020201002	Training and Scholarship Expenses	Training Expenses	80
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	31
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	190
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	111
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	11
					5020321002	Supplies and Materials Expenses	Office Equipment	48
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	52
					5020321012	Supplies and Materials Expenses	Sports Equipment	14
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	1
					5020401000	Utility Expenses	Water Expenses	82
					5020402000	Utility Expenses	Electricity Expenses	231
					5020501000	Communication Expenses	Postage and Courier Services	3
					5020502001	Communication Expenses	Mobile	4

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	San Ram	5020502002	Communication Expenses	Landline	6
					5020503000	Communication Expenses	Internet Subscription Expenses	56
					5021102000	Professional Services	Auditing Services	5
					5021202000	General Services	Janitorial Services	48
					5021203000	General Services	Security Services	110
					5021299099	General Services	Other General Services	80
					5021304001	Repairs and Maintenance	Buildings	52
					5021304002	Repairs and Maintenance	School Buildings	91
					5021304099	Repairs and Maintenance	Other Structures	41
					5021305002	Repairs and Maintenance	Office Equipment	3
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	3
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	5
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	103
						San Vicente National High School - Buhi		42,643
						Personnel Services		41,426
					5010101001	Salaries and Wages	Basic Salary - Civilian	30,718
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	480
					5010201001	Other Compensation	PERA - Civilian	2,256
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	564
					5010210001	Other Compensation	Honoraria - Civilian	31
					5010214001	Other Compensation	Bonus - Civilian	2,560
					5010215001	Other Compensation	Cash Gift - Civilian	470
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,560
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	470
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	113
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	538
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	113
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	77
						Maintenance and Other Operating Expenses		1,217
					5020101000	Traveling Expenses	Traveling Expenses - Local	42
					5020201002	Training and Scholarship Expenses	Training Expenses	99
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	182
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	42
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	146
					5020401000	Utility Expenses	Water Expenses	20

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	San	Vice	5020402000	Utility Expenses	Electricity Expenses	125
						5020502001	Communication Expenses	Mobile	10
						5020503000	Communication Expenses	Internet Subscription Expenses	20
						5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	4
						5021199000	Professional Services	Other Professional Services	4
						5021203000	General Services	Security Services	80
						5021299099	General Services	Other General Services	173
						5021304002	Repairs and Maintenance	School Buildings	135
						5021305099	Repairs and Maintenance	Other Machinery and Equipment	12
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	63
						5021601000	Labor and Wages	Labor and Wages	52
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	8
						Sipocot National High School			51,855
						Personnel Services			49,176
						5010101001	Salaries and Wages	Basic Salary - Civilian	36,893
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	767
						5010201001	Other Compensation	PERA - Civilian	2,592
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	648
						5010210001	Other Compensation	Honoraria - Civilian	50
						5010214001	Other Compensation	Bonus - Civilian	3,074
						5010215001	Other Compensation	Cash Gift - Civilian	540
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	3,074
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	540
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	130
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	646
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	130
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	92
						Maintenance and Other Operating Expenses			2,679
						5020101000	Traveling Expenses	Traveling Expenses - Local	288
						5020201002	Training and Scholarship Expenses	Training Expenses	329
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	174
						5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	6
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	122
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	6
						5020321002	Supplies and Materials Expenses	Office Equipment	146
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	618

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Sipocot I	5020401000	Utility Expenses	Water Expenses	11
					5020402000	Utility Expenses	Electricity Expenses	479
					5020502001	Communication Expenses	Mobile	11
					5020503000	Communication Expenses	Internet Subscription Expenses	81
					5021299099	General Services	Other General Services	224
					5021304001	Repairs and Maintenance	Buildings	79
					5021305002	Repairs and Maintenance	Office Equipment	10
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	39
					5021601000	Labor and Wages	Labor and Wages	30
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	3
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
					5029907004	Other Maintenance and Operating Expenses	Library and Other Reading Materials Subscription Expenses	13
					Siruma National High School			13,739
					Personnel Services			12,842
					5010101001	Salaries and Wages	Basic Salary - Civilian	9,625
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	140
					5010201001	Other Compensation	PERA - Civilian	720
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	180
					5010210001	Other Compensation	Honoraria - Civilian	9
					5010214001	Other Compensation	Bonus - Civilian	802
					5010215001	Other Compensation	Cash Gift - Civilian	150
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	802
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	150
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	36
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	168
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	36
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	24
					Maintenance and Other Operating Expenses			897
					5020101000	Traveling Expenses	Traveling Expenses - Local	171
					5020201002	Training and Scholarship Expenses	Training Expenses	72
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	96
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	73
					5020402000	Utility Expenses	Electricity Expenses	95
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	49

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Siruma N	5021299099	General Services	Other General Services	242
					5021304002	Repairs and Maintenance	School Buildings	50
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	22
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	13
						Sta. Cruz National High School		21,882
						Personnel Services		20,573
					5010101001	Salaries and Wages	Basic Salary - Civilian	15,215
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	310
					5010201001	Other Compensation	PERA - Civilian	1,104
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	276
					5010210001	Other Compensation	Honoraria - Civilian	20
					5010214001	Other Compensation	Bonus - Civilian	1,268
					5010215001	Other Compensation	Cash Gift - Civilian	230
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,268
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	230
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	55
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	266
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	55
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	38
						Maintenance and Other Operating Expenses		1,309
					5020101000	Traveling Expenses	Traveling Expenses - Local	101
					5020201002	Training and Scholarship Expenses	Training Expenses	114
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	187
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	4
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	1
					5020321002	Supplies and Materials Expenses	Office Equipment	19
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	19
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	10
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	282
					5020401000	Utility Expenses	Water Expenses	46
					5020402000	Utility Expenses	Electricity Expenses	152
					5020501000	Communication Expenses	Postage and Courier Services	1
					5020502001	Communication Expenses	Mobile	11
					5020503000	Communication Expenses	Internet Subscription Expenses	48

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Sta. Cruz	5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	1
					5020701000	Survey, Research, Exploration and Development Expenses	Survey Expenses	10
					5021199000	Professional Services	Other Professional Services	22
					5021202000	General Services	Janitorial Services	5
					5021299099	General Services	Other General Services	114
					5021304002	Repairs and Maintenance	School Buildings	96
					5021321002	Repairs and Maintenance	Office Equipment	19
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	5
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	21
					5021601000	Labor and Wages	Labor and Wages	5
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	3
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
						Sta. Justina National High School		29,434
						Personnel Services		27,376
					5010101001	Salaries and Wages	Basic Salary - Civilian	20,007
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	457
					5010201001	Other Compensation	PERA - Civilian	1,512
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	378
					5010210001	Other Compensation	Honoraria - Civilian	30
					5010214001	Other Compensation	Bonus - Civilian	1,667
					5010215001	Other Compensation	Cash Gift - Civilian	315
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,667
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	315
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	76
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	350
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	76
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	50
						Maintenance and Other Operating Expenses		2,058
					5020101000	Traveling Expenses	Traveling Expenses - Local	100
					5020201002	Training and Scholarship Expenses	Training Expenses	120
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	250
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	50
					5020321002	Supplies and Materials Expenses	Office Equipment	50

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Sta.	Justi	5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	40
						5020321012	Supplies and Materials Expenses	Sports Equipment	10
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	40
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	406
						5020401000	Utility Expenses	Water Expenses	60
						5020402000	Utility Expenses	Electricity Expenses	350
						5020502001	Communication Expenses	Mobile	12
						5020503000	Communication Expenses	Internet Subscription Expenses	46
						5021202000	General Services	Janitorial Services	114
						5021203000	General Services	Security Services	160
						5021303004	Repairs and Maintenance	Water Supply Systems	50
						5021304002	Repairs and Maintenance	School Buildings	60
						5021305002	Repairs and Maintenance	Office Equipment	15
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	90
						5021601000	Labor and Wages	Labor and Wages	10
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
							Sta. Lutgarda National High School		24,984
							Personnel Services		23,604
						5010101001	Salaries and Wages	Basic Salary - Civilian	17,377
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	364
						5010201001	Other Compensation	PERA - Civilian	1,200
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	300
						5010210001	Other Compensation	Honoraria - Civilian	24
						5010214001	Other Compensation	Bonus - Civilian	1,448
						5010215001	Other Compensation	Cash Gift - Civilian	250
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,448
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	250
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	60
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	304
						5010304001	Personnel Benefit Contributions	ECIP - Civilian	60
						5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	43
							Maintenance and Other Operating Expenses		1,380
						5020101000	Traveling Expenses	Traveling Expenses - Local	81
						5020201002	Training and Scholarship Expenses	Training Expenses	81
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	99

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V
 SELECT DIVISION Division of Camarines Sur
 SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper:	Ope	Regi	Divis	Sta.	Lutg	5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
						5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	13
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	36
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
						5020321002	Supplies and Materials Expenses	Office Equipment	13
						5020321012	Supplies and Materials Expenses	Sports Equipment	9
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	40
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	124
						5020401000	Utility Expenses	Water Expenses	31
						5020402000	Utility Expenses	Electricity Expenses	216
						5020502001	Communication Expenses	Mobile	11
						5020503000	Communication Expenses	Internet Subscription Expenses	63
						5021202000	General Services	Janitorial Services	70
						5021203000	General Services	Security Services	88
						5021299099	General Services	Other General Services	88
						5021303004	Repairs and Maintenance	Water Supply Systems	9
						5021304002	Repairs and Maintenance	School Buildings	129
						5021305002	Repairs and Maintenance	Office Equipment	9
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	95
						5021601000	Labor and Wages	Labor and Wages	9
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	43
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	13
Sto. Tomas National High School									39,138
Personnel Services									37,474
						5010101001	Salaries and Wages	Basic Salary - Civilian	28,118
						5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
						5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	488
						5010201001	Other Compensation	PERA - Civilian	1,896
						5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	474
						5010210001	Other Compensation	Honoraria - Civilian	32
						5010214001	Other Compensation	Bonus - Civilian	2,343
						5010215001	Other Compensation	Cash Gift - Civilian	395
						5010216001	Other Compensation	Mid-Year Bonus - Civilian	2,343
						5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	395
						5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	95
						5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	492

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Operz	Ope	Regi	Divis	Sto. Tom	5010304001	Personnel Benefit Contributions	ECIP - Civilian	95
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	70
						Maintenance and Other Operating Expenses		1,664
					5020101000	Traveling Expenses	Traveling Expenses - Local	56
					5020201002	Training and Scholarship Expenses	Training Expenses	113
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	187
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	8
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	2
					5020321002	Supplies and Materials Expenses	Office Equipment	38
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	11
					5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	4
					5020321012	Supplies and Materials Expenses	Sports Equipment	11
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	11
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	11
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	86
					5020401000	Utility Expenses	Water Expenses	45
					5020402000	Utility Expenses	Electricity Expenses	323
					5020501000	Communication Expenses	Postage and Courier Services	1
					5020502001	Communication Expenses	Mobile	6
					5020503000	Communication Expenses	Internet Subscription Expenses	64
					5021202000	General Services	Janitorial Services	180
					5021203000	General Services	Security Services	187
					5021304002	Repairs and Maintenance	School Buildings	188
					5021304099	Repairs and Maintenance	Other Structures	4
					5021305002	Repairs and Maintenance	Office Equipment	8
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	4
					5021305099	Repairs and Maintenance	Other Machinery and Equipment	4
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	4
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	66
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	11
					5021601000	Labor and Wages	Labor and Wages	12
					5029901000	Other Maintenance and Operating Expenses	Advertising Expenses	2
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	2
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	11

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper:	Ope	Regi	Divis	Sulpicio A. Roco National High School			13,378
				Personnel Services			12,609
				5010101001	Salaries and Wages	Basic Salary - Civilian	9,249
				5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
				5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	194
				5010201001	Other Compensation	PERA - Civilian	672
				5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	168
				5010210001	Other Compensation	Honoraria - Civilian	13
				5010214001	Other Compensation	Bonus - Civilian	771
				5010215001	Other Compensation	Cash Gift - Civilian	140
				5010216001	Other Compensation	Mid-Year Bonus - Civilian	771
				5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	140
				5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	34
				5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	162
				5010304001	Personnel Benefit Contributions	ECIP - Civilian	34
				5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	23
				Maintenance and Other Operating Expenses			769
				5020101000	Traveling Expenses	Traveling Expenses - Local	19
				5020201002	Training and Scholarship Expenses	Training Expenses	27
				5020301002	Supplies and Materials Expenses	Office Supplies Expenses	46
				5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	8
				5020321002	Supplies and Materials Expenses	Office Equipment	5
				5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	34
				5020401000	Utility Expenses	Water Expenses	20
				5020402000	Utility Expenses	Electricity Expenses	201
				5020502001	Communication Expenses	Mobile	9
				5020503000	Communication Expenses	Internet Subscription Expenses	71
				5021202000	General Services	Janitorial Services	15
				5021299099	General Services	Other General Services	143
				5021304002	Repairs and Maintenance	School Buildings	68
				5021305002	Repairs and Maintenance	Office Equipment	4
				5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	8
				5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	80
				5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	6
				5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
				Tamban National High School			18,601

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Tam	Personnel Services		17,824	
					5010101001	Salaries and Wages	Basic Salary - Civilian	12,926
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	295
					5010201001	Other Compensation	PERA - Civilian	960
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	240
					5010210001	Other Compensation	Honoraria - Civilian	19
					5010214001	Other Compensation	Bonus - Civilian	1,077
					5010215001	Other Compensation	Cash Gift - Civilian	200
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,077
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	200
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	48
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	226
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	48
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	32
						Maintenance and Other Operating Expenses		777
					5020101000	Traveling Expenses	Traveling Expenses - Local	33
					5020201002	Training and Scholarship Expenses	Training Expenses	33
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	28
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	17
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	3
					5020321002	Supplies and Materials Expenses	Office Equipment	5
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	5
					5020321007	Supplies and Materials Expenses	Communications Equipment	5
					5020321010	Supplies and Materials Expenses	Medical Equipment	5
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	5
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	8
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	116
					5020401000	Utility Expenses	Water Expenses	27
					5020402000	Utility Expenses	Electricity Expenses	117
					5020501000	Communication Expenses	Postage and Courier Services	1
					5020502001	Communication Expenses	Mobile	5
					5020503000	Communication Expenses	Internet Subscription Expenses	28
					5020504000	Communication Expenses	Cable, Satellite, Telegraph and Radio Expenses	1

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Tamban	5021299099	General Services	Other General Services	138
					5021304002	Repairs and Maintenance	School Buildings	51
					5021304099	Repairs and Maintenance	Other Structures	34
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	16
					5021601000	Labor and Wages	Labor and Wages	5
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	83
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	1
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
					Tandaay Provincial High School			17,687
					Personnel Services			16,553
					5010101001	Salaries and Wages	Basic Salary - Civilian	12,147
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	271
					5010201001	Other Compensation	PERA - Civilian	912
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	228
					5010210001	Other Compensation	Honoraria - Civilian	18
					5010214001	Other Compensation	Bonus - Civilian	1,012
					5010215001	Other Compensation	Cash Gift - Civilian	190
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,012
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	190
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	46
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	213
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	46
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	30
					Maintenance and Other Operating Expenses			1,134
					5020101000	Traveling Expenses	Traveling Expenses - Local	50
					5020201002	Training and Scholarship Expenses	Training Expenses	100
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	150
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020321002	Supplies and Materials Expenses	Office Equipment	50
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	50
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	97
					5020401000	Utility Expenses	Water Expenses	100
					5020402000	Utility Expenses	Electricity Expenses	108
					5020502001	Communication Expenses	Mobile	12
					5020502002	Communication Expenses	Landline	3

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Tandaay	5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021202000	General Services	Janitorial Services	10
					5021299099	General Services	Other General Services	160
					5021304002	Repairs and Maintenance	School Buildings	50
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	106
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
						Tawog National High School		30,348
						Personnel Services		28,578
					5010101001	Salaries and Wages	Basic Salary - Civilian	20,864
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	476
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	551
					5010201001	Other Compensation	PERA - Civilian	1,560
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	390
					5010210001	Other Compensation	Honoraria - Civilian	36
					5010214001	Other Compensation	Bonus - Civilian	1,739
					5010215001	Other Compensation	Cash Gift - Civilian	325
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,739
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	325
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	78
					5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	365
					5010304001	Personnel Benefit Contributions	ECIP - Civilian	78
					5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	52
						Maintenance and Other Operating Expenses		1,770
					5020101000	Traveling Expenses	Traveling Expenses - Local	180
					5020201002	Training and Scholarship Expenses	Training Expenses	80
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	150
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	50
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	50
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	83
					5020401000	Utility Expenses	Water Expenses	120
					5020402000	Utility Expenses	Electricity Expenses	240
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	12
					5020503000	Communication Expenses	Internet Subscription Expenses	48

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope Regi Divis	Tawog N	5021203000	General Services	Security Services		220	
		5021299099	General Services	Other General Services		162	
		5021304002	Repairs and Maintenance	School Buildings		140	
		5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums		158	
		5021601000	Labor and Wages	Labor and Wages		35	
		5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses		10	
		5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses		20	
			Tomas A. Andaya, Sr. National High School			22,601	
			Personnel Services			21,112	
		5010101001	Salaries and Wages	Basic Salary - Civilian		15,354	
		5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual		476	
		5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers		318	
		5010201001	Other Compensation	PERA - Civilian		1,176	
		5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian		294	
		5010210001	Other Compensation	Honoraria - Civilian		21	
		5010214001	Other Compensation	Bonus - Civilian		1,279	
		5010215001	Other Compensation	Cash Gift - Civilian		245	
		5010216001	Other Compensation	Mid-Year Bonus - Civilian		1,279	
		5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian		245	
		5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian		59	
		5010303001	Personnel Benefit Contributions	PhilHealth - Civilian		269	
		5010304001	Personnel Benefit Contributions	ECIP - Civilian		59	
		5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service		38	
			Maintenance and Other Operating Expenses			1,489	
		5020101000	Traveling Expenses	Traveling Expenses - Local		200	
		5020201002	Training and Scholarship Expenses	Training Expenses		98	
		5020301002	Supplies and Materials Expenses	Office Supplies Expenses		95	
		5020302000	Supplies and Materials Expenses	Accountable Forms Expenses		10	
		5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses		10	
		5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses		131	
		5020401000	Utility Expenses	Water Expenses		107	
		5020402000	Utility Expenses	Electricity Expenses		191	
		5020501000	Communication Expenses	Postage and Courier Services		2	
		5020502001	Communication Expenses	Mobile		9	
		5020503000	Communication Expenses	Internet Subscription Expenses		32	
		5021299099	General Services	Other General Services		258	

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope	Regi	Divis	Tomas A	5021304002	Repairs and Maintenance	School Buildings	217
				5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	23
				5021601000	Labor and Wages	Labor and Wages	4
				5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
				5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	100
Union National High School							15,577
Personnel Services							14,518
				5010101001	Salaries and Wages	Basic Salary - Civilian	10,716
				5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
				5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	194
				5010201001	Other Compensation	PERA - Civilian	768
				5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	192
				5010210001	Other Compensation	Honoraria - Civilian	13
				5010214001	Other Compensation	Bonus - Civilian	893
				5010215001	Other Compensation	Cash Gift - Civilian	160
				5010216001	Other Compensation	Mid-Year Bonus - Civilian	893
				5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	160
				5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	38
				5010303001	Personnel Benefit Contributions	PhilHealth - Civilian	188
				5010304001	Personnel Benefit Contributions	ECIP - Civilian	38
				5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service	27
Maintenance and Other Operating Expenses							1,059
				5020101000	Traveling Expenses	Traveling Expenses - Local	29
				5020201002	Training and Scholarship Expenses	Training Expenses	96
				5020301002	Supplies and Materials Expenses	Office Supplies Expenses	48
				5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	1
				5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	10
				5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	1
				5020321002	Supplies and Materials Expenses	Office Equipment	10
				5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	10
				5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	10
				5020321011	Supplies and Materials Expenses	Printing Equipment	19
				5020321012	Supplies and Materials Expenses	Sports Equipment	5
				5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	10
				5020322001	Supplies and Materials Expenses	Furniture and Fixtures	10
				5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	12

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Union No	5020401000	Utility Expenses	Water Expenses	57
					5020402000	Utility Expenses	Electricity Expenses	124
					5020501000	Communication Expenses	Postage and Courier Services	1
					5020502001	Communication Expenses	Mobile	9
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5020601001	Awards/Rewards and Prizes	Awards/Rewards Expenses	1
					5021203000	General Services	Security Services	175
					5021299099	General Services	Other General Services	153
					5021303004	Repairs and Maintenance	Water Supply Systems	5
					5021303005	Repairs and Maintenance	Power Supply Systems	5
					5021304002	Repairs and Maintenance	School Buildings	96
					5021305002	Repairs and Maintenance	Office Equipment	5
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	5
					5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	5
					5021321002	Repairs and Maintenance	Office Equipment	5
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	5
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	5
					5021322001	Repairs and Maintenance	Furniture and Fixtures	5
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	32
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	14
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	26
					Villazar National High School			20,117
					Personnel Services			18,732
					5010101001	Salaries and Wages	Basic Salary - Civilian	13,812
					5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual	238
					5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers	303
					5010201001	Other Compensation	PERA - Civilian	1,008
					5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian	252
					5010210001	Other Compensation	Honoraria - Civilian	20
					5010214001	Other Compensation	Bonus - Civilian	1,151
					5010215001	Other Compensation	Cash Gift - Civilian	210
					5010216001	Other Compensation	Mid-Year Bonus - Civilian	1,151
					5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian	210
					5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian	50

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper: Ope Regi Divis	Villazar I	5010303001	Personnel Benefit Contributions	PhilHealth - Civilian		242	
		5010304001	Personnel Benefit Contributions	ECIP - Civilian		50	
		5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service		35	
			Maintenance and Other Operating Expenses			1,385	
		5020101000	Traveling Expenses	Traveling Expenses - Local		151	
		5020201002	Training and Scholarship Expenses	Training Expenses		116	
		5020301002	Supplies and Materials Expenses	Office Supplies Expenses		172	
		5020302000	Supplies and Materials Expenses	Accountable Forms Expenses		1	
		5020321099	Supplies and Materials Expenses	Other Machinery and Equipment		75	
		5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses		30	
		5020402000	Utility Expenses	Electricity Expenses		209	
		5020502001	Communication Expenses	Mobile		18	
		5020503000	Communication Expenses	Internet Subscription Expenses		27	
		5021299099	General Services	Other General Services		275	
		5021304002	Repairs and Maintenance	School Buildings		170	
		5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums		34	
		5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses		96	
		5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses		11	
			Vivencio Obias - Kinalansan National High School			19,583	
			Personnel Services			18,254	
		5010101001	Salaries and Wages	Basic Salary - Civilian		13,453	
		5010102000	Salaries and Wages	Salaries and Wages - Casual/Contractual		238	
		5010103000	Salaries and Wages	Salaries and Wages - Substitute Teachers		295	
		5010201001	Other Compensation	PERA - Civilian		984	
		5010204001	Other Compensation	Clothing/Uniform Allowance - Civilian		246	
		5010210001	Other Compensation	Honoraria - Civilian		19	
		5010214001	Other Compensation	Bonus - Civilian		1,121	
		5010215001	Other Compensation	Cash Gift - Civilian		205	
		5010216001	Other Compensation	Mid-Year Bonus - Civilian		1,121	
		5010299012	Other Compensation	Productivity Enhancement Incentive - Civilian		205	
		5010302001	Personnel Benefit Contributions	Pag-IBIG - Civilian		49	
		5010303001	Personnel Benefit Contributions	PhilHealth - Civilian		235	
		5010304001	Personnel Benefit Contributions	ECIP - Civilian		49	
		5010499010	Other Personnel Benefits	Lump-sum for Step Increments - Length of Service		34	
			Maintenance and Other Operating Expenses			1,329	
		5020101000	Traveling Expenses	Traveling Expenses - Local		153	

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper:	Ope	Regi	Divis	Vivencio	5020201002	Training and Scholarship Expenses	Training Expenses	143
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	134
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	4
					5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	5
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	29
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	29
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	19
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	92
					5020401000	Utility Expenses	Water Expenses	57
					5020402000	Utility Expenses	Electricity Expenses	172
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020502001	Communication Expenses	Mobile	29
					5020503000	Communication Expenses	Internet Subscription Expenses	67
					5021199000	Professional Services	Other Professional Services	29
					5021299099	General Services	Other General Services	143
					5021304002	Repairs and Maintenance	School Buildings	67
					5021305002	Repairs and Maintenance	Office Equipment	19
					5021305099	Repairs and Maintenance	Other Machinery and Equipment	19
					5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	21
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	33
					5021601000	Labor and Wages	Labor and Wages	2
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	2
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	19
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	25
Operation of Schools - Senior High School (Grade 11 to Grade 12)							44,860	
						Region V - Bicol-camarines sur		44,860
						Division of Camarines Sur		44,860
						Agdangan National High School		150
						Maintenance and Other Operating Expenses		150
					5020101000	Traveling Expenses	Traveling Expenses - Local	7
					5020201002	Training and Scholarship Expenses	Training Expenses	7
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	16
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	13

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Agdanga	5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	7
					5020401000	Utility Expenses	Water Expenses	22
					5020402000	Utility Expenses	Electricity Expenses	26
					5020501000	Communication Expenses	Postage and Courier Services	2
					5020503000	Communication Expenses	Internet Subscription Expenses	11
					5021299099	General Services	Other General Services	37
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	2
					Antipolo National High School, Minalabac			491
					Maintenance and Other Operating Expenses			491
					5020101000	Traveling Expenses	Traveling Expenses - Local	30
					5020201002	Training and Scholarship Expenses	Training Expenses	30
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	178
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	161
					5020401000	Utility Expenses	Water Expenses	30
					5020402000	Utility Expenses	Electricity Expenses	50
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	12
					Baao National High School			1,561
					Maintenance and Other Operating Expenses			1,561
					5020101000	Traveling Expenses	Traveling Expenses - Local	101
					5020201002	Training and Scholarship Expenses	Training Expenses	101
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	50
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	101
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	20
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	512
					5020401000	Utility Expenses	Water Expenses	81
					5020402000	Utility Expenses	Electricity Expenses	101
					5020503000	Communication Expenses	Internet Subscription Expenses	60
					5021202000	General Services	Janitorial Services	12
					5021203000	General Services	Security Services	133
					5021299099	General Services	Other General Services	232
					5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	30
					5021601000	Labor and Wages	Labor and Wages	10
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	12
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
					Barcelonita Fishery School			183
					Maintenance and Other Operating Expenses			183

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Barcelon	5020101000	Traveling Expenses	Traveling Expenses - Local	44
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	87
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	9
					5020401000	Utility Expenses	Water Expenses	17
					5020402000	Utility Expenses	Electricity Expenses	26
Bato National High School								749
Maintenance and Other Operating Expenses								749
					5020101000	Traveling Expenses	Traveling Expenses - Local	40
					5020201002	Training and Scholarship Expenses	Training Expenses	40
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	65
					5020321002	Supplies and Materials Expenses	Office Equipment	60
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	230
					5020401000	Utility Expenses	Water Expenses	35
					5020402000	Utility Expenses	Electricity Expenses	35
					5020503000	Communication Expenses	Internet Subscription Expenses	40
					5021299099	General Services	Other General Services	150
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	10
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	24
Bikal Fishery School								546
Maintenance and Other Operating Expenses								546
					5020101000	Traveling Expenses	Traveling Expenses - Local	50
					5020201002	Training and Scholarship Expenses	Training Expenses	39
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	29
					5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	2
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	2
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	15
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	15
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	10
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	203
					5020401000	Utility Expenses	Water Expenses	12
					5020402000	Utility Expenses	Electricity Expenses	23
					5020502001	Communication Expenses	Mobile	6
					5020503000	Communication Expenses	Internet Subscription Expenses	23

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper	Ope	Reg	Divis	Bikal	Fisl	5021199000	Professional Services	Other Professional Services	15
						5021299099	General Services	Other General Services	15
						5021304002	Repairs and Maintenance	School Buildings	29
						5021305002	Repairs and Maintenance	Office Equipment	5
						5021321002	Repairs and Maintenance	Office Equipment	5
						5021601000	Labor and Wages	Labor and Wages	5
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	15
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	18
						Binauaanan High School			245
						Maintenance and Other Operating Expenses			245
						5020101000	Traveling Expenses	Traveling Expenses - Local	19
						5020201002	Training and Scholarship Expenses	Training Expenses	20
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	25
						5020401000	Utility Expenses	Water Expenses	17
						5020402000	Utility Expenses	Electricity Expenses	35
						5020503000	Communication Expenses	Internet Subscription Expenses	19
						5021202000	General Services	Janitorial Services	95
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	15
						Bula National High School			876
						Maintenance and Other Operating Expenses			876
						5020101000	Traveling Expenses	Traveling Expenses - Local	48
						5020201001	Training and Scholarship Expenses	ICT Training Expenses	8
						5020201002	Training and Scholarship Expenses	Training Expenses	28
						5020301001	Supplies and Materials Expenses	ICT Office Supplies	11
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	56
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	4
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	6
						5020321002	Supplies and Materials Expenses	Office Equipment	8
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	11
						5020321011	Supplies and Materials Expenses	Printing Equipment	8
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	15
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	119
						5020401000	Utility Expenses	Water Expenses	40
						5020402000	Utility Expenses	Electricity Expenses	161
						5020501000	Communication Expenses	Postage and Courier Services	1

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper	Ope	Reg	Divis	Bula	Nat	5020502001	Communication Expenses	Mobile	10
						5020503000	Communication Expenses	Internet Subscription Expenses	20
						5021202000	General Services	Janitorial Services	64
						5021203000	General Services	Security Services	64
						5021299099	General Services	Other General Services	64
						5021304002	Repairs and Maintenance	School Buildings	32
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	4
						5021305012	Repairs and Maintenance	Printing Equipment	2
						5021321002	Repairs and Maintenance	Office Equipment	3
						5021321099	Repairs and Maintenance	Other Machinery and Equipment	2
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	32
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	55
						Calabanga National Science High School (Calabanga National High School)			1,309
						Maintenance and Other Operating Expenses			1,309
						5020101000	Traveling Expenses	Traveling Expenses - Local	45
						5020201002	Training and Scholarship Expenses	Training Expenses	38
						5020301001	Supplies and Materials Expenses	ICT Office Supplies	8
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	90
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	60
						5020321002	Supplies and Materials Expenses	Office Equipment	23
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	23
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	88
						5020401000	Utility Expenses	Water Expenses	75
						5020402000	Utility Expenses	Electricity Expenses	150
						5020502001	Communication Expenses	Mobile	7
						5020503000	Communication Expenses	Internet Subscription Expenses	36
						5021203000	General Services	Security Services	161
						5021299099	General Services	Other General Services	150
						5021303005	Repairs and Maintenance	Power Supply Systems	8
						5021304001	Repairs and Maintenance	Buildings	38
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	8
						5021307000	Repairs and Maintenance	Repairs and Maintenance - Furniture and Fixtures	23
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	113
						5029903000	Other Maintenance and Operating Expenses	Representation Expenses	30
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	135
						Colacling National High School			495

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator	III. Oper	Oper	Reg	Divis	Cola	Maintenance and Other Operating Expenses	495	
						5020101000 Traveling Expenses	Traveling Expenses - Local	50
						5020301002 Supplies and Materials Expenses	Office Supplies Expenses	161
						5020399000 Supplies and Materials Expenses	Other Supplies and Materials Expenses	118
						5020401000 Utility Expenses	Water Expenses	20
						5020402000 Utility Expenses	Electricity Expenses	40
						5020503000 Communication Expenses	Internet Subscription Expenses	24
						5021202000 General Services	Janitorial Services	82
						Del Gallego National High School		695
						Maintenance and Other Operating Expenses		695
						5020101000 Traveling Expenses	Traveling Expenses - Local	45
						5020201002 Training and Scholarship Expenses	Training Expenses	8
						5020301002 Supplies and Materials Expenses	Office Supplies Expenses	47
						5020308000 Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	8
						5020309000 Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	10
						5020399000 Supplies and Materials Expenses	Other Supplies and Materials Expenses	179
						5020401000 Utility Expenses	Water Expenses	102
						5020402000 Utility Expenses	Electricity Expenses	114
						5020503000 Communication Expenses	Internet Subscription Expenses	25
						5021299099 General Services	Other General Services	152
						5029902000 Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
						Don M. Gonzalvo Memorial High School		346
						Maintenance and Other Operating Expenses		346
						5020101000 Traveling Expenses	Traveling Expenses - Local	54
						5020301002 Supplies and Materials Expenses	Office Supplies Expenses	119
						5020399000 Supplies and Materials Expenses	Other Supplies and Materials Expenses	54
						5020401000 Utility Expenses	Water Expenses	46
						5020402000 Utility Expenses	Electricity Expenses	73
						Don M. Veneracion National High School		465
						Maintenance and Other Operating Expenses		465
						5020101000 Traveling Expenses	Traveling Expenses - Local	5
						5020201002 Training and Scholarship Expenses	Training Expenses	10
						5020301001 Supplies and Materials Expenses	ICT Office Supplies	5
						5020301002 Supplies and Materials Expenses	Office Supplies Expenses	35
						5020308000 Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
						5020321003 Supplies and Materials Expenses	Information and Communications Technology Equipment	15

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator	III. Oper	Ope	Reg	Divis	Don M. V	5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	8
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	36
						5020401000	Utility Expenses	Water Expenses	24
						5020402000	Utility Expenses	Electricity Expenses	36
						5020503000	Communication Expenses	Internet Subscription Expenses	30
						5021202000	General Services	Janitorial Services	50
						5021203000	General Services	Security Services	112
						5021299099	General Services	Other General Services	5
						5021304002	Repairs and Maintenance	School Buildings	60
						5021321099	Repairs and Maintenance	Other Machinery and Equipment	2
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	10
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	6
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	6
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	5
						Don Servillano Platon Memorial National High School			1,508
						Maintenance and Other Operating Expenses			1,508
						5020101000	Traveling Expenses	Traveling Expenses - Local	50
						5020201002	Training and Scholarship Expenses	Training Expenses	100
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	50
						5020321001	Supplies and Materials Expenses	Machinery	200
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	462
						5020402000	Utility Expenses	Electricity Expenses	150
						5020502001	Communication Expenses	Mobile	10
						5020503000	Communication Expenses	Internet Subscription Expenses	38
						5021203000	General Services	Security Services	336
						5021299099	General Services	Other General Services	82
						5021305001	Repairs and Maintenance	Machinery	30
						Dr. Rodolfo V. Pamor, Jr. Memorial National High School			380
						Maintenance and Other Operating Expenses			380
						5020101000	Traveling Expenses	Traveling Expenses - Local	80
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	132
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	91
						5020401000	Utility Expenses	Water Expenses	30
						5020402000	Utility Expenses	Electricity Expenses	47
						Gainza National High School			385
						Maintenance and Other Operating Expenses			385

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator	Ill. Oper	Ope	Reg	Divis	Gainza N	5020101000	Traveling Expenses	Traveling Expenses - Local	40
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	40
						5020321002	Supplies and Materials Expenses	Office Equipment	36
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	15
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	91
						5020401000	Utility Expenses	Water Expenses	24
						5020402000	Utility Expenses	Electricity Expenses	30
						5020503000	Communication Expenses	Internet Subscription Expenses	24
						5021299099	General Services	Other General Services	24
						5021304099	Repairs and Maintenance	Other Structures	30
						5021321002	Repairs and Maintenance	Office Equipment	5
						5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	5
						5021601000	Labor and Wages	Labor and Wages	15
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	6
							Goa National High School		1,221
							Maintenance and Other Operating Expenses		1,221
						5020101000	Traveling Expenses	Traveling Expenses - Local	35
						5020201002	Training and Scholarship Expenses	Training Expenses	26
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	81
						5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	8
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	8
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	93
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	425
						5020401000	Utility Expenses	Water Expenses	16
						5020402000	Utility Expenses	Electricity Expenses	77
						5020501000	Communication Expenses	Postage and Courier Services	4
						5020503000	Communication Expenses	Internet Subscription Expenses	30
						5021202000	General Services	Janitorial Services	59
						5021203000	General Services	Security Services	59
						5021304002	Repairs and Maintenance	School Buildings	42
						5021304099	Repairs and Maintenance	Other Structures	42
						5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	22
						5021305099	Repairs and Maintenance	Other Machinery and Equipment	8
						5021322001	Repairs and Maintenance	Furniture and Fixtures	21
						5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	33
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	68

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator III. Oper	Ope	Reg	Divis	Goa	Nati	5029903000	Other Maintenance and Operating Expenses	Representation Expenses	17
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	31
						5029907099	Other Maintenance and Operating Expenses	Other Subscription Expenses	16
Godofredo Reyes, Sr. National High School									527
Maintenance and Other Operating Expenses									527
						5020101000	Traveling Expenses	Traveling Expenses - Local	110
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	219
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	66
						5020402000	Utility Expenses	Electricity Expenses	66
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	66
Hanawan National High School									415
Maintenance and Other Operating Expenses									415
						5020101000	Traveling Expenses	Traveling Expenses - Local	59
						5020201002	Training and Scholarship Expenses	Training Expenses	34
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	57
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	46
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	101
						5020402000	Utility Expenses	Electricity Expenses	63
						5020503000	Communication Expenses	Internet Subscription Expenses	30
						5021304099	Repairs and Maintenance	Other Structures	25
Hobo National High School									367
Maintenance and Other Operating Expenses									367
						5020101000	Traveling Expenses	Traveling Expenses - Local	47
						5020201001	Training and Scholarship Expenses	ICT Training Expenses	9
						5020201002	Training and Scholarship Expenses	Training Expenses	28
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	57
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	28
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	50
						5020401000	Utility Expenses	Water Expenses	9
						5020402000	Utility Expenses	Electricity Expenses	42
						5020503000	Communication Expenses	Internet Subscription Expenses	42
						5021304002	Repairs and Maintenance	School Buildings	47
						5021601000	Labor and Wages	Labor and Wages	8
Homobono H. Gonzalez National High School									463
Maintenance and Other Operating Expenses									463
						5020101000	Traveling Expenses	Traveling Expenses - Local	20

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Homobo	5020201002	Training and Scholarship Expenses	Training Expenses	30
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	20
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	2
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	80
					5020401000	Utility Expenses	Water Expenses	35
					5020402000	Utility Expenses	Electricity Expenses	60
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021202000	General Services	Janitorial Services	60
					5021203000	General Services	Security Services	60
					5021304002	Repairs and Maintenance	School Buildings	20
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	12
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	6
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
						Juan F. Triviño Memorial High School		750
						Maintenance and Other Operating Expenses		750
					5020101000	Traveling Expenses	Traveling Expenses - Local	63
					5020201002	Training and Scholarship Expenses	Training Expenses	15
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	132
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	100
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	282
					5020401000	Utility Expenses	Water Expenses	45
					5020402000	Utility Expenses	Electricity Expenses	50
					5020503000	Communication Expenses	Internet Subscription Expenses	60
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	3
						La Purisima National High School		328
						Maintenance and Other Operating Expenses		328
					5020101000	Traveling Expenses	Traveling Expenses - Local	38
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	32
					5020321002	Supplies and Materials Expenses	Office Equipment	27
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	55
					5020401000	Utility Expenses	Water Expenses	31
					5020402000	Utility Expenses	Electricity Expenses	47
					5020503000	Communication Expenses	Internet Subscription Expenses	16
					5021299099	General Services	Other General Services	82
						Magarao National High School, Magarao		436
						Maintenance and Other Operating Expenses		436

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Magara	5020101000	Traveling Expenses	Traveling Expenses - Local	5
					5020201002	Training and Scholarship Expenses	Training Expenses	22
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	120
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	159
					5020401000	Utility Expenses	Water Expenses	10
					5020402000	Utility Expenses	Electricity Expenses	30
					5020503000	Communication Expenses	Internet Subscription Expenses	35
					5021299099	General Services	Other General Services	55
					Malawag National High School			150
					Maintenance and Other Operating Expenses			150
					5020201002	Training and Scholarship Expenses	Training Expenses	71
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	35
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	9
					5020401000	Utility Expenses	Water Expenses	14
					5020402000	Utility Expenses	Electricity Expenses	21
					Milaor National High School			587
					Maintenance and Other Operating Expenses			587
					5020101000	Traveling Expenses	Traveling Expenses - Local	30
					5020201002	Training and Scholarship Expenses	Training Expenses	30
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	115
					5020321002	Supplies and Materials Expenses	Office Equipment	20
					5020321013	Supplies and Materials Expenses	Technical and Scientific Equipment	30
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	20
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	266
					5020401000	Utility Expenses	Water Expenses	20
					5020402000	Utility Expenses	Electricity Expenses	50
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	6
					Minalabac National High School			580
					Maintenance and Other Operating Expenses			580
					5020101000	Traveling Expenses	Traveling Expenses - Local	100
					5020201002	Training and Scholarship Expenses	Training Expenses	52
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	29
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	52
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	52
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	106
					5020401000	Utility Expenses	Water Expenses	3

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Minalab	5020402000	Utility Expenses	Electricity Expenses	73
					5020503000	Communication Expenses	Internet Subscription Expenses	21
					5021304002	Repairs and Maintenance	School Buildings	12
					5021601000	Labor and Wages	Labor and Wages	2
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	78
Nabua National High School								5,538
Maintenance and Other Operating Expenses								5,538
					5020101000	Traveling Expenses	Traveling Expenses - Local	578
					5020201002	Training and Scholarship Expenses	Training Expenses	475
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	49
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	1,258
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	158
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	20
					5020321002	Supplies and Materials Expenses	Office Equipment	99
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	198
					5020321007	Supplies and Materials Expenses	Communications Equipment	170
					5020321011	Supplies and Materials Expenses	Printing Equipment	49
					5020321012	Supplies and Materials Expenses	Sports Equipment	49
					5020321013	Supplies and Materials Expenses	Technical and Scientific Equipment	297
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	504
					5020401000	Utility Expenses	Water Expenses	71
					5020402000	Utility Expenses	Electricity Expenses	499
					5020501000	Communication Expenses	Postage and Courier Services	49
					5020502002	Communication Expenses	Landline	40
					5020503000	Communication Expenses	Internet Subscription Expenses	96
					5021203000	General Services	Security Services	273
					5021299099	General Services	Other General Services	366
					5021321002	Repairs and Maintenance	Office Equipment	49
					5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	69
					5021502000	Taxes, Insurance Premiums and Other Fees	Fidelity Bond Premiums	52
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	30
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	20
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	20
Nato National High School								1,148
Maintenance and Other Operating Expenses								1,148
					5020101000	Traveling Expenses	Traveling Expenses - Local	234

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Nato Nat	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	469
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	211
					5020401000	Utility Expenses	Water Expenses	94
					5020402000	Utility Expenses	Electricity Expenses	140
Ocampo National High School							1,417	
Maintenance and Other Operating Expenses							1,417	
					5020101000	Traveling Expenses	Traveling Expenses - Local	72
					5020201002	Training and Scholarship Expenses	Training Expenses	150
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	200
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	10
					5020321002	Supplies and Materials Expenses	Office Equipment	100
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	237
					5020401000	Utility Expenses	Water Expenses	20
					5020402000	Utility Expenses	Electricity Expenses	200
					5020501000	Communication Expenses	Postage and Courier Services	5
					5020503000	Communication Expenses	Internet Subscription Expenses	30
					5021299099	General Services	Other General Services	303
					5021304002	Repairs and Maintenance	School Buildings	50
					5021321002	Repairs and Maintenance	Office Equipment	20
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
Palsong National High School							490	
Maintenance and Other Operating Expenses							490	
					5020101000	Traveling Expenses	Traveling Expenses - Local	94
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	187
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	116
					5020401000	Utility Expenses	Water Expenses	37
					5020402000	Utility Expenses	Electricity Expenses	56
Pamplona National High School							793	
Maintenance and Other Operating Expenses							793	
					5020101000	Traveling Expenses	Traveling Expenses - Local	170
					5020201002	Training and Scholarship Expenses	Training Expenses	42
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	25
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	112
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	74
					5020401000	Utility Expenses	Water Expenses	2

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Pamplon	5020402000	Utility Expenses	Electricity Expenses	140
					5021299099	General Services	Other General Services	228
						Pamukid National High School		814
						Maintenance and Other Operating Expenses		814
					5020101000	Traveling Expenses	Traveling Expenses - Local	52
					5020201002	Training and Scholarship Expenses	Training Expenses	82
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	30
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	77
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	10
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	30
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	30
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	30
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	277
					5020402000	Utility Expenses	Electricity Expenses	52
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021199000	Professional Services	Other Professional Services	9
					5021304002	Repairs and Maintenance	School Buildings	30
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	10
					5021322001	Repairs and Maintenance	Furniture and Fixtures	20
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	17
						Partido Agro - Industrial National High School		481
						Maintenance and Other Operating Expenses		481
					5020101000	Traveling Expenses	Traveling Expenses - Local	45
					5020201002	Training and Scholarship Expenses	Training Expenses	23
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	63
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	9
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	13
					5020321012	Supplies and Materials Expenses	Sports Equipment	9
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	9
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	50
					5020503000	Communication Expenses	Internet Subscription Expenses	10
					5021299099	General Services	Other General Services	166
					5021304001	Repairs and Maintenance	Buildings	9
					5021601000	Labor and Wages	Labor and Wages	8

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Partido A	5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	9
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	48
Pili National High School - Pili							1,682	
Maintenance and Other Operating Expenses							1,682	
					5020101000	Traveling Expenses	Traveling Expenses - Local	65
					5020201002	Training and Scholarship Expenses	Training Expenses	250
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	130
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	150
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	313
					5020401000	Utility Expenses	Water Expenses	75
					5020402000	Utility Expenses	Electricity Expenses	165
					5020502001	Communication Expenses	Mobile	9
					5021203000	General Services	Security Services	252
					5021299099	General Services	Other General Services	96
					5021304002	Repairs and Maintenance	School Buildings	177
Pinaglabanan High School							717	
Maintenance and Other Operating Expenses							717	
					5020101000	Traveling Expenses	Traveling Expenses - Local	40
					5020201002	Training and Scholarship Expenses	Training Expenses	55
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	90
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	6
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	55
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	285
					5020401000	Utility Expenses	Water Expenses	18
					5020402000	Utility Expenses	Electricity Expenses	24
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021299099	General Services	Other General Services	15
					5021304002	Repairs and Maintenance	School Buildings	50
					5021321099	Repairs and Maintenance	Other Machinery and Equipment	6
					5021601000	Labor and Wages	Labor and Wages	10
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	5
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	10
Quipayo National High School							722	
Maintenance and Other Operating Expenses							722	
					5020101000	Traveling Expenses	Traveling Expenses - Local	141

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator	III. Oper	Ope	Reg	Divis	Quipayo	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	282
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	158
						5020401000	Utility Expenses	Water Expenses	56
						5020402000	Utility Expenses	Electricity Expenses	85
						Ragay National Agricultural and Fisheries School			451
						Maintenance and Other Operating Expenses			451
						5020101000	Traveling Expenses	Traveling Expenses - Local	34
						5020201002	Training and Scholarship Expenses	Training Expenses	13
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	19
						5020305000	Supplies and Materials Expenses	Food Supplies Expenses	4
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	4
						5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	6
						5020310000	Supplies and Materials Expenses	Agricultural and Marine Supplies Expenses	5
						5020321002	Supplies and Materials Expenses	Office Equipment	13
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	4
						5020321012	Supplies and Materials Expenses	Sports Equipment	9
						5020321013	Supplies and Materials Expenses	Technical and Scientific Equipment	5
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	193
						5020402000	Utility Expenses	Electricity Expenses	26
						5020503000	Communication Expenses	Internet Subscription Expenses	10
						5021299099	General Services	Other General Services	3
						5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	3
						5021601000	Labor and Wages	Labor and Wages	70
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	1
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	29
						Rodriguez National High School			472
						Maintenance and Other Operating Expenses			472
						5020101000	Traveling Expenses	Traveling Expenses - Local	10
						5020201002	Training and Scholarship Expenses	Training Expenses	50
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	50
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	136
						5020401000	Utility Expenses	Water Expenses	15
						5020402000	Utility Expenses	Electricity Expenses	46
						5020503000	Communication Expenses	Internet Subscription Expenses	34
						5021203000	General Services	Security Services	31
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	100

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator	III. Oper	Oper	Reg	Divis	Salvacion National High School - Bato		150
					Maintenance and Other Operating Expenses		150
					5020101000	Traveling Expenses	24
					5020201002	Training and Scholarship Expenses	18
					5020301002	Supplies and Materials Expenses	32
					5020399000	Supplies and Materials Expenses	23
					5021299099	General Services	35
					5029999099	Other Maintenance and Operating Expenses	18
					San Fernando National High School		844
					Maintenance and Other Operating Expenses		844
					5020101000	Traveling Expenses	45
					5020201001	Training and Scholarship Expenses	50
					5020301002	Supplies and Materials Expenses	100
					5020302000	Supplies and Materials Expenses	5
					5020307000	Supplies and Materials Expenses	30
					5020399000	Supplies and Materials Expenses	314
					5020401000	Utility Expenses	30
					5020402000	Utility Expenses	50
					5020501000	Communication Expenses	5
					5020503000	Communication Expenses	55
					5021203000	General Services	80
					5021299099	General Services	50
					5029903000	Other Maintenance and Operating Expenses	30
					San Isidro National High School - Libmanan		907
					Maintenance and Other Operating Expenses		907
					5020101000	Traveling Expenses	76
					5020201002	Training and Scholarship Expenses	67
					5020301001	Supplies and Materials Expenses	19
					5020301002	Supplies and Materials Expenses	286
					5020308000	Supplies and Materials Expenses	29
					5020321003	Supplies and Materials Expenses	43
					5020399000	Supplies and Materials Expenses	235
					5020401000	Utility Expenses	10
					5020402000	Utility Expenses	48
					5020503000	Communication Expenses	46
					5021304002	Repairs and Maintenance	38

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	San Isidr	5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	10
						San Jose National High School, San Jose		247
						Maintenance and Other Operating Expenses		247
					5020101000	Traveling Expenses	Traveling Expenses - Local	12
					5020201002	Training and Scholarship Expenses	Training Expenses	12
					5020301001	Supplies and Materials Expenses	ICT Office Supplies	7
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	17
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	5
					5020321002	Supplies and Materials Expenses	Office Equipment	26
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	19
					5020401000	Utility Expenses	Water Expenses	10
					5020402000	Utility Expenses	Electricity Expenses	22
					5020503000	Communication Expenses	Internet Subscription Expenses	12
					5021299099	General Services	Other General Services	75
					5021304002	Repairs and Maintenance	School Buildings	25
						San Jose Pili National High School		690
						Maintenance and Other Operating Expenses		690
					5020101000	Traveling Expenses	Traveling Expenses - Local	60
					5020201002	Training and Scholarship Expenses	Training Expenses	66
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	60
					5020321002	Supplies and Materials Expenses	Office Equipment	27
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	91
					5020401000	Utility Expenses	Water Expenses	18
					5020402000	Utility Expenses	Electricity Expenses	34
					5020502001	Communication Expenses	Mobile	3
					5020503000	Communication Expenses	Internet Subscription Expenses	22
					5021203000	General Services	Security Services	111
					5021299099	General Services	Other General Services	111
					5021304002	Repairs and Maintenance	School Buildings	54
					5021503000	Taxes, Insurance Premiums and Other Fees	Insurance Expenses	6
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	21
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	3
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	3
						San Juan National High School		903
						Maintenance and Other Operating Expenses		903

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	San Juan	5020101000	Traveling Expenses	Traveling Expenses - Local	75
					5020201002	Training and Scholarship Expenses	Training Expenses	89
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	149
					5020321002	Supplies and Materials Expenses	Office Equipment	75
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	36
					5020401000	Utility Expenses	Water Expenses	41
					5020402000	Utility Expenses	Electricity Expenses	57
					5020502001	Communication Expenses	Mobile	7
					5021199000	Professional Services	Other Professional Services	9
					5021299099	General Services	Other General Services	162
					5021304002	Repairs and Maintenance	School Buildings	149
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	4
					5029903000	Other Maintenance and Operating Expenses	Representation Expenses	4
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	7
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	39
						San Rafael National High School		2,349
						Maintenance and Other Operating Expenses		2,349
					5020101000	Traveling Expenses	Traveling Expenses - Local	200
					5020201002	Training and Scholarship Expenses	Training Expenses	75
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	345
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	50
					5020321002	Supplies and Materials Expenses	Office Equipment	45
					5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	45
					5020321008	Supplies and Materials Expenses	Disaster Response and Rescue Equipment	25
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	45
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	509
					5020401000	Utility Expenses	Water Expenses	65
					5020402000	Utility Expenses	Electricity Expenses	285
					5020502001	Communication Expenses	Mobile	10
					5020503000	Communication Expenses	Internet Subscription Expenses	52
					5021202000	General Services	Janitorial Services	159
					5021203000	General Services	Security Services	329
					5021304002	Repairs and Maintenance	School Buildings	50
					5021304099	Repairs and Maintenance	Other Structures	50
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
						San Ramon National High School - Lagonoy		387

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Regular Appropriator III. Oper	Ope	Reg	Divis	San	Maintenance and Other Operating Expenses		387
					5020101000	Traveling Expenses	25
					5020201002	Training and Scholarship Expenses	13
					5020301001	Supplies and Materials Expenses	7
					5020301002	Supplies and Materials Expenses	25
					5020308000	Supplies and Materials Expenses	16
					5020309000	Supplies and Materials Expenses	2
					5020321003	Supplies and Materials Expenses	13
					5020321099	Supplies and Materials Expenses	18
					5020399000	Supplies and Materials Expenses	60
					5020401000	Utility Expenses	12
					5020402000	Utility Expenses	18
					5020501000	Communication Expenses	1
					5020502002	Communication Expenses	1
					5020503000	Communication Expenses	24
					5021202000	General Services	25
					5021203000	General Services	56
					5021299099	General Services	41
					5021304001	Repairs and Maintenance	10
					5021304002	Repairs and Maintenance	10
					5021304099	Repairs and Maintenance	10
					San Vicente National High School - Buhi		150
					Maintenance and Other Operating Expenses		150
					5020101000	Traveling Expenses	19
					5020201002	Training and Scholarship Expenses	19
					5020301002	Supplies and Materials Expenses	28
					5020308000	Supplies and Materials Expenses	11
					5020399000	Supplies and Materials Expenses	23
					5020401000	Utility Expenses	5
					5020402000	Utility Expenses	21
					5020503000	Communication Expenses	11
					5021299099	General Services	13
					Sipocot National High School		1,084
					Maintenance and Other Operating Expenses		1,084
					5020101000	Traveling Expenses	76
					5020201002	Training and Scholarship Expenses	53

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Sipocot I	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	129
					5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	6
					5020321002	Supplies and Materials Expenses	Office Equipment	40
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	370
					5021299099	General Services	Other General Services	410
Siruma National High School							431	
Maintenance and Other Operating Expenses							431	
					5020101000	Traveling Expenses	Traveling Expenses - Local	72
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	145
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	171
					5020402000	Utility Expenses	Electricity Expenses	43
Sta. Cruz National High School							326	
Maintenance and Other Operating Expenses							326	
					5020101000	Traveling Expenses	Traveling Expenses - Local	71
					5020201002	Training and Scholarship Expenses	Training Expenses	56
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	85
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	43
					5020401000	Utility Expenses	Water Expenses	28
					5020402000	Utility Expenses	Electricity Expenses	43
Sta. Justina National High School							914	
Maintenance and Other Operating Expenses							914	
					5020101000	Traveling Expenses	Traveling Expenses - Local	20
					5020201002	Training and Scholarship Expenses	Training Expenses	20
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	10
					5020321002	Supplies and Materials Expenses	Office Equipment	25
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	222
					5020401000	Utility Expenses	Water Expenses	41
					5020402000	Utility Expenses	Electricity Expenses	293
					5020503000	Communication Expenses	Internet Subscription Expenses	36
					5021202000	General Services	Janitorial Services	121
					5021203000	General Services	Security Services	121
					5021304002	Repairs and Maintenance	School Buildings	5
Sta. Lutgarda National High School							681	
Maintenance and Other Operating Expenses							681	
					5020101000	Traveling Expenses	Traveling Expenses - Local	75
					5020201002	Training and Scholarship Expenses	Training Expenses	60

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator	III. Oper	Ope	Reg	Divis	Sta. Luta	5020301002	Supplies and Materials Expenses	Office Supplies Expenses	70
						5020303000	Supplies and Materials Expenses	Non-Accountable Forms Expenses	10
						5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	24
						5020321002	Supplies and Materials Expenses	Office Equipment	15
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	14
						5020321011	Supplies and Materials Expenses	Printing Equipment	10
						5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	38
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	78
						5020401000	Utility Expenses	Water Expenses	34
						5020402000	Utility Expenses	Electricity Expenses	69
						5020503000	Communication Expenses	Internet Subscription Expenses	12
						5021303004	Repairs and Maintenance	Water Supply Systems	5
						5021303005	Repairs and Maintenance	Power Supply Systems	5
						5021304002	Repairs and Maintenance	School Buildings	95
						5021321002	Repairs and Maintenance	Office Equipment	14
						5021321003	Repairs and Maintenance	Information and Communications Technology Equipment	14
						5021601000	Labor and Wages	Labor and Wages	10
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	15
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	14
							Sto. Tomas National High School		325
							Maintenance and Other Operating Expenses		325
						5020101000	Traveling Expenses	Traveling Expenses - Local	39
						5020201002	Training and Scholarship Expenses	Training Expenses	39
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	61
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	51
						5020401000	Utility Expenses	Water Expenses	31
						5020402000	Utility Expenses	Electricity Expenses	26
						5021202000	General Services	Janitorial Services	26
						5021203000	General Services	Security Services	26
						5021304002	Repairs and Maintenance	School Buildings	26
							Tamban National High School		150
							Maintenance and Other Operating Expenses		150
						5020101000	Traveling Expenses	Traveling Expenses - Local	36
						5020301002	Supplies and Materials Expenses	Office Supplies Expenses	72
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	7
						5020401000	Utility Expenses	Water Expenses	14

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator III. Oper	Ope	Reg	Divis	Tamban	5020402000	Utility Expenses	Electricity Expenses	21
						Tandaay Provincial High School		484
						Maintenance and Other Operating Expenses		484
					5020101000	Traveling Expenses	Traveling Expenses - Local	30
					5020201002	Training and Scholarship Expenses	Training Expenses	32
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	100
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	5
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	50
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	137
					5020401000	Utility Expenses	Water Expenses	12
					5020402000	Utility Expenses	Electricity Expenses	15
					5020503000	Communication Expenses	Internet Subscription Expenses	44
					5021199000	Professional Services	Other Professional Services	4
					5021304002	Repairs and Maintenance	School Buildings	50
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	5
						Tawog National High School		1,054
						Maintenance and Other Operating Expenses		1,054
					5020101000	Traveling Expenses	Traveling Expenses - Local	175
					5020201002	Training and Scholarship Expenses	Training Expenses	150
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	160
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	15
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	286
					5020503000	Communication Expenses	Internet Subscription Expenses	48
					5021299099	General Services	Other General Services	110
					5021304002	Repairs and Maintenance	School Buildings	100
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	10
						Tomas A. Andaya, Sr. National High School		623
						Maintenance and Other Operating Expenses		623
					5020101000	Traveling Expenses	Traveling Expenses - Local	84
					5020201002	Training and Scholarship Expenses	Training Expenses	42
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	120
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	131
					5020401000	Utility Expenses	Water Expenses	84
					5020402000	Utility Expenses	Electricity Expenses	142
					5020503000	Communication Expenses	Internet Subscription Expenses	20
						Union National High School		506

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS	
Regular Appropriator	III. Oper	Ope	Reg	Divis	Unid	Maintenance and Other Operating Expenses	506	
					5020101000	Traveling Expenses	Traveling Expenses - Local	30
					5020201002	Training and Scholarship Expenses	Training Expenses	70
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	64
					5020321002	Supplies and Materials Expenses	Office Equipment	9
					5020321011	Supplies and Materials Expenses	Printing Equipment	9
					5020321099	Supplies and Materials Expenses	Other Machinery and Equipment	9
					5020322001	Supplies and Materials Expenses	Furniture and Fixtures	9
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	121
					5020401000	Utility Expenses	Water Expenses	26
					5020402000	Utility Expenses	Electricity Expenses	43
					5020503000	Communication Expenses	Internet Subscription Expenses	21
					5021304002	Repairs and Maintenance	School Buildings	43
					5021305003	Repairs and Maintenance	Information and Communication Technology Equipment	4
					5021305099	Repairs and Maintenance	Other Machinery and Equipment	4
					5021321002	Repairs and Maintenance	Office Equipment	4
					5021322001	Repairs and Maintenance	Furniture and Fixtures	4
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	4
					5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	4
					5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	28
						Villazar National High School		204
						Maintenance and Other Operating Expenses		204
					5020101000	Traveling Expenses	Traveling Expenses - Local	48
					5020201002	Training and Scholarship Expenses	Training Expenses	19
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	68
					5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	11
					5021299099	General Services	Other General Services	45
					5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	13
						Vivencio Obias - Kinalansan National High School		518
						Maintenance and Other Operating Expenses		518
					5020101000	Traveling Expenses	Traveling Expenses - Local	50
					5020201002	Training and Scholarship Expenses	Training Expenses	57
					5020301002	Supplies and Materials Expenses	Office Supplies Expenses	44
					5020302000	Supplies and Materials Expenses	Accountable Forms Expenses	2
					5020307000	Supplies and Materials Expenses	Drugs and Medicines Expenses	4
					5020308000	Supplies and Materials Expenses	Medical, Dental and Laboratory Supplies Expenses	4

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS		
Regular Appropriator	III. Oper	Ope	Reg	Divis	Vivencio	5020309000	Supplies and Materials Expenses	Fuel, Oil and Lubricants Expenses	3
						5020321002	Supplies and Materials Expenses	Office Equipment	13
						5020321003	Supplies and Materials Expenses	Information and Communications Technology Equipment	13
						5020322001	Supplies and Materials Expenses	Furniture and Fixtures	13
						5020399000	Supplies and Materials Expenses	Other Supplies and Materials Expenses	116
						5020401000	Utility Expenses	Water Expenses	5
						5020402000	Utility Expenses	Electricity Expenses	11
						5020501000	Communication Expenses	Postage and Courier Services	2
						5020502001	Communication Expenses	Mobile	5
						5020503000	Communication Expenses	Internet Subscription Expenses	24
						5021199000	Professional Services	Other Professional Services	11
						5021299099	General Services	Other General Services	72
						5021304002	Repairs and Maintenance	School Buildings	26
						5021321002	Repairs and Maintenance	Office Equipment	9
						5021501001	Taxes, Insurance Premiums and Other Fees	Taxes, Duties and Licenses	4
						5021601000	Labor and Wages	Labor and Wages	2
						5029902000	Other Maintenance and Operating Expenses	Printing and Publication Expenses	4
						5029904000	Other Maintenance and Operating Expenses	Transportation and Delivery Expenses	13
						5029999099	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	11
Automatic Appropriations									148,310
	III. Operations								148,310
		Operation of Schools - Junior High School (Grade 7 to Grade 10)							148,310
			Region V - Bicol-camarines sur						148,310
			Division of Camarines Sur						148,310
			Agdangan National High School						1,131
			Personnel Services						1,131
					5010301000	Personnel Benefit Contributions	Retirement and Life Insurance Premiums		1,131
			Antipolo National High School, Minalabac						1,404
			Personnel Services						1,404
					5010301000	Personnel Benefit Contributions	Retirement and Life Insurance Premiums		1,404
			Baao National High School						4,337
			Personnel Services						4,337
					5010301000	Personnel Benefit Contributions	Retirement and Life Insurance Premiums		4,337
			Barcelonita Fishery School						1,555
			Personnel Services						1,555
					5010301000	Personnel Benefit Contributions	Retirement and Life Insurance Premiums		1,555

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Automatic Appropriation	Ill. Operat	Ope	Reg	Divis	Bato National High School		2,076
					Personnel Services		2,076
					5010301000	Personnel Benefit Contributions	2,076
					Retirement and Life Insurance Premiums		
					Bikal Fishery School		1,512
					Personnel Services		1,512
					5010301000	Personnel Benefit Contributions	1,512
					Retirement and Life Insurance Premiums		
					Binuaanan High School		1,144
					Personnel Services		1,144
					5010301000	Personnel Benefit Contributions	1,144
					Retirement and Life Insurance Premiums		
					Bula National High School		3,069
					Personnel Services		3,069
					5010301000	Personnel Benefit Contributions	3,069
					Retirement and Life Insurance Premiums		
					Calabanga National Science High School (Calabanga National High School)		5,492
					Personnel Services		5,492
					5010301000	Personnel Benefit Contributions	5,492
					Retirement and Life Insurance Premiums		
					Colacling National High School		1,596
					Personnel Services		1,596
					5010301000	Personnel Benefit Contributions	1,596
					Retirement and Life Insurance Premiums		
					Del Gallego National High School		1,743
					Personnel Services		1,743
					5010301000	Personnel Benefit Contributions	1,743
					Retirement and Life Insurance Premiums		
					Don M. Gonzalvo Memorial High School		1,487
					Personnel Services		1,487
					5010301000	Personnel Benefit Contributions	1,487
					Retirement and Life Insurance Premiums		
					Don M. Veneracion National High School		1,444
					Personnel Services		1,444
					5010301000	Personnel Benefit Contributions	1,444
					Retirement and Life Insurance Premiums		
					Don Servillano Platon Memorial National High School		4,054
					Personnel Services		4,054
					5010301000	Personnel Benefit Contributions	4,054
					Retirement and Life Insurance Premiums		
					Dr. Rodolfo V. Pamor, Jr. Memorial National High School		2,858
					Personnel Services		2,858
					5010301000	Personnel Benefit Contributions	2,858
					Retirement and Life Insurance Premiums		
					Gainza National High School		1,334
					Personnel Services		1,334
					5010301000	Personnel Benefit Contributions	1,334
					Retirement and Life Insurance Premiums		

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Automatic Appropriat	Ill. Oper	Ope	Reg	Divis	Goa National High School		3,011
					Personnel Services		3,011
					5010301000	Personnel Benefit Contributions	3,011
					Retirement and Life Insurance Premiums		
					Godofredo Reyes, Sr. National High School		1,533
					Personnel Services		1,533
					5010301000	Personnel Benefit Contributions	1,533
					Retirement and Life Insurance Premiums		
					Hanawan National High School		1,653
					Personnel Services		1,653
					5010301000	Personnel Benefit Contributions	1,653
					Retirement and Life Insurance Premiums		
					Hobo National High School		1,384
					Personnel Services		1,384
					5010301000	Personnel Benefit Contributions	1,384
					Retirement and Life Insurance Premiums		
					Homobono H. Gonzalez National High School		1,331
					Personnel Services		1,331
					5010301000	Personnel Benefit Contributions	1,331
					Retirement and Life Insurance Premiums		
					Juan F. Triviño Memorial High School		2,020
					Personnel Services		2,020
					5010301000	Personnel Benefit Contributions	2,020
					Retirement and Life Insurance Premiums		
					La Purisima National High School		2,168
					Personnel Services		2,168
					5010301000	Personnel Benefit Contributions	2,168
					Retirement and Life Insurance Premiums		
					Magarao National High School, Magarao		1,873
					Personnel Services		1,873
					5010301000	Personnel Benefit Contributions	1,873
					Retirement and Life Insurance Premiums		
					Malawag National High School		1,215
					Personnel Services		1,215
					5010301000	Personnel Benefit Contributions	1,215
					Retirement and Life Insurance Premiums		
					Maura N. Sibulo National High School		1,145
					Personnel Services		1,145
					5010301000	Personnel Benefit Contributions	1,145
					Retirement and Life Insurance Premiums		
					Milaor National High School		2,716
					Personnel Services		2,716
					5010301000	Personnel Benefit Contributions	2,716
					Retirement and Life Insurance Premiums		
					Minalabac National High School		1,655
					Personnel Services		1,655
					5010301000	Personnel Benefit Contributions	1,655
					Retirement and Life Insurance Premiums		

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Automatic Appropriat	Ill. Operat	Ope	Reg	Divis	Nabua National High School		9,284
					Personnel Services		9,284
					5010301000	Personnel Benefit Contributions	9,284
					Retirement and Life Insurance Premiums		
					Nato National High School		2,235
					Personnel Services		2,235
					5010301000	Personnel Benefit Contributions	2,235
					Retirement and Life Insurance Premiums		
					Ocampo National High School		4,315
					Personnel Services		4,315
					5010301000	Personnel Benefit Contributions	4,315
					Retirement and Life Insurance Premiums		
					Palsong National High School		2,041
					Personnel Services		2,041
					5010301000	Personnel Benefit Contributions	2,041
					Retirement and Life Insurance Premiums		
					Pamplona National High School		2,402
					Personnel Services		2,402
					5010301000	Personnel Benefit Contributions	2,402
					Retirement and Life Insurance Premiums		
					Pamukid National High School		2,106
					Personnel Services		2,106
					5010301000	Personnel Benefit Contributions	2,106
					Retirement and Life Insurance Premiums		
					Partido Agro - Industrial National High School		1,491
					Personnel Services		1,491
					5010301000	Personnel Benefit Contributions	1,491
					Retirement and Life Insurance Premiums		
					Pili National High School - Pili		4,966
					Personnel Services		4,966
					5010301000	Personnel Benefit Contributions	4,966
					Retirement and Life Insurance Premiums		
					Pinaglabanan High School		2,040
					Personnel Services		2,040
					5010301000	Personnel Benefit Contributions	2,040
					Retirement and Life Insurance Premiums		
					Quipayo National High School		2,306
					Personnel Services		2,306
					5010301000	Personnel Benefit Contributions	2,306
					Retirement and Life Insurance Premiums		
					Ragay National Agricultural and Fisheries School		2,281
					Personnel Services		2,281
					5010301000	Personnel Benefit Contributions	2,281
					Retirement and Life Insurance Premiums		
					Rodriguez National High School		1,866
					Personnel Services		1,866
					5010301000	Personnel Benefit Contributions	1,866
					Retirement and Life Insurance Premiums		

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Automatic Appropriat	Ill. Operat	Ope	Reg	Divis	Salvacion National High School - Bato		1,515
					Personnel Services		1,515
					5010301000	Personnel Benefit Contributions	1,515
					Retirement and Life Insurance Premiums		
					San Fernando National High School		2,132
					Personnel Services		2,132
					5010301000	Personnel Benefit Contributions	2,132
					Retirement and Life Insurance Premiums		
					San Isidro National High School - Libmanan		2,302
					Personnel Services		2,302
					5010301000	Personnel Benefit Contributions	2,302
					Retirement and Life Insurance Premiums		
					San Jose National High School, San Jose		2,405
					Personnel Services		2,405
					5010301000	Personnel Benefit Contributions	2,405
					Retirement and Life Insurance Premiums		
					San Jose Pili National High School		2,841
					Personnel Services		2,841
					5010301000	Personnel Benefit Contributions	2,841
					Retirement and Life Insurance Premiums		
					San Juan National High School		2,531
					Personnel Services		2,531
					5010301000	Personnel Benefit Contributions	2,531
					Retirement and Life Insurance Premiums		
					San Rafael National High School		5,120
					Personnel Services		5,120
					5010301000	Personnel Benefit Contributions	5,120
					Retirement and Life Insurance Premiums		
					San Ramon National High School - Lagonoy		2,215
					Personnel Services		2,215
					5010301000	Personnel Benefit Contributions	2,215
					Retirement and Life Insurance Premiums		
					San Vicente National High School - Buhi		3,686
					Personnel Services		3,686
					5010301000	Personnel Benefit Contributions	3,686
					Retirement and Life Insurance Premiums		
					Sipocot National High School		4,427
					Personnel Services		4,427
					5010301000	Personnel Benefit Contributions	4,427
					Retirement and Life Insurance Premiums		
					Siruma National High School		1,155
					Personnel Services		1,155
					5010301000	Personnel Benefit Contributions	1,155
					Retirement and Life Insurance Premiums		
					Sta. Cruz National High School		1,826
					Personnel Services		1,826
					5010301000	Personnel Benefit Contributions	1,826
					Retirement and Life Insurance Premiums		

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY

FY 2022 BUDGET PER NATIONAL EXPENDITURE PROGRAM (based on the Latest Draft NEP)

SELECT REGION REGION V

SELECT DIVISION Division of Camarines Sur

SELECT LEVEL OF GOV Secondary School

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE							AMOUNT IN THOUSAND PESOS
Automatic Appropriation	Ill. Operat	Oper	Reg	Divis	Sta. Justina National High School		2,401
					Personnel Services		2,401
					5010301000	Personnel Benefit Contributions	2,401
					Retirement and Life Insurance Premiums		2,401
					Sta. Lutgarda National High School		2,085
					Personnel Services		2,085
					5010301000	Personnel Benefit Contributions	2,085
					Retirement and Life Insurance Premiums		2,085
					Sto. Tomas National High School		3,374
					Personnel Services		3,374
					5010301000	Personnel Benefit Contributions	3,374
					Retirement and Life Insurance Premiums		3,374
					Sulpicio A. Roco National High School		1,110
					Personnel Services		1,110
					5010301000	Personnel Benefit Contributions	1,110
					Retirement and Life Insurance Premiums		1,110
					Tamban National High School		1,551
					Personnel Services		1,551
					5010301000	Personnel Benefit Contributions	1,551
					Retirement and Life Insurance Premiums		1,551
					Tandaay Provincial High School		1,458
					Personnel Services		1,458
					5010301000	Personnel Benefit Contributions	1,458
					Retirement and Life Insurance Premiums		1,458
					Tawog National High School		2,504
					Personnel Services		2,504
					5010301000	Personnel Benefit Contributions	2,504
					Retirement and Life Insurance Premiums		2,504
					Tomas A. Andaya, Sr. National High School		1,842
					Personnel Services		1,842
					5010301000	Personnel Benefit Contributions	1,842
					Retirement and Life Insurance Premiums		1,842
					Union National High School		1,286
					Personnel Services		1,286
					5010301000	Personnel Benefit Contributions	1,286
					Retirement and Life Insurance Premiums		1,286
					Villazar National High School		1,657
					Personnel Services		1,657
					5010301000	Personnel Benefit Contributions	1,657
					Retirement and Life Insurance Premiums		1,657
					Vivencio Obias - Kinalansan National High School		1,614
					Personnel Services		1,614
					5010301000	Personnel Benefit Contributions	1,614
					Retirement and Life Insurance Premiums		1,614
Grand Total							1,966,985