



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
AGAY-AYAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>569</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>180</b>
<b>GRAND TOTAL</b>	<b>995</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
ANIB NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>751</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>302</b>
<b>GRAND TOTAL</b>	<b>1,299</b>

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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
APAD PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>923</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>465</b>
<b>GRAND TOTAL</b>	<b>1,880</b>

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Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BAHI NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>743</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>283</b>
<b>GRAND TOTAL</b>	<b>1,272</b>

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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BALAOGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>906</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>349</b>
<b>GRAND TOTAL</b>	<b>1,501</b>

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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BALATON NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>648</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>273</b>
<b>GRAND TOTAL</b>	<b>1,413</b>

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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BANGA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>379</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>1,021</b>

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Republic of the Philippines  
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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BANTUGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>390</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>786</b>

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Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BINAGASBANAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>484</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>160</b>
<b>GRAND TOTAL</b>	<b>890</b>

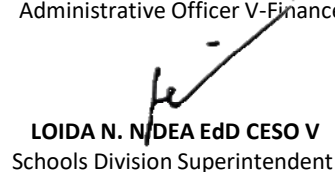
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Administrative Officer V-Finance

Approved By:



**LOIDA N. N/DEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BINOBONG HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>685</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>299</b>
<b>GRAND TOTAL</b>	<b>1,230</b>

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Administrative Officer V-Finance

Approved By:

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BOLO NORTE HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>971</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>356</b>
<b>GRAND TOTAL</b>	<b>1,819</b>

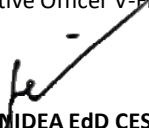
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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BUENAVISTA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>676</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>248</b>
<b>GRAND TOTAL</b>	<b>1,170</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CARMEL NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>861</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>216</b>
<b>GRAND TOTAL</b>	<b>1,569</b>

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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CASAY PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,074</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>414</b>
<b>GRAND TOTAL</b>	<b>1,734</b>

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**FY 2023 APPROPRIATION PROGRAM  
CASUGAD NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>667</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>239</b>
<b>GRAND TOTAL</b>	<b>1,152</b>

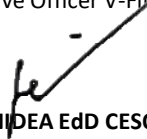
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**FY 2023 APPROPRIATION PROGRAM  
CATALOTOAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	492
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	554
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	150
<b>GRAND TOTAL</b>	<b>1,196</b>

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Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
COGUIT PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,084</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>376</b>
<b>GRAND TOTAL</b>	<b>1,952</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CRISTOBAL D. AQUINO MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>542</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>218</b>
<b>GRAND TOTAL</b>	<b>1,006</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIVEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CURRY NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>783</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>224</b>
<b>GRAND TOTAL</b>	<b>1,253</b>

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Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIJEJA EdD CESO V

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DALIPAY HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>469</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>159</b>
<b>GRAND TOTAL</b>	<b>874</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DALUPAON NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>803</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>326</b>
<b>GRAND TOTAL</b>	<b>1,375</b>

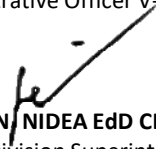
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Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIDEA EdD CESO V  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**DÑA. BASILIA S. QUILON MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>810</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>294</b>
<b>GRAND TOTAL</b>	<b>1,350</b>

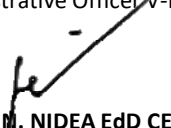
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA M. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DON TEOFILO H. DILANCO MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,042</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>439</b>
<b>GRAND TOTAL</b>	<b>1,727</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
FABRICA HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>759</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>225</b>
<b>GRAND TOTAL</b>	<b>1,230</b>

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Certified By:

  
**EMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**FEDERICO P. CONDAT NATIONAL HIGH SCHOOL, PRESENTACION**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	791
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	385
<b>GRAND TOTAL</b>	<b>1,422</b>

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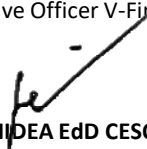
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
GIBGOS NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>607</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>250</b>
<b>GRAND TOTAL</b>	<b>1,103</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**GOV. MARIANO E. VILLAFUERTE HIGH SCHOOL, PILI**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	901
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	482
<b>GRAND TOTAL</b>	<b>1,629</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
GREGORIO O. BERCASIO MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>715</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>369</b>
<b>GRAND TOTAL</b>	<b>1,330</b>

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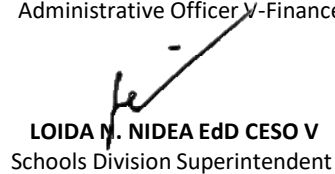
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA M. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
GUIJALO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>801</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>307</b>
<b>GRAND TOTAL</b>	<b>1,354</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
HALUBAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>561</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>180</b>
<b>GRAND TOTAL</b>	<b>987</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V


SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LA SALVACION NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,044</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>569</b>
<b>GRAND TOTAL</b>	<b>1,859</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA M. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LUPI NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>955</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>464</b>
<b>GRAND TOTAL</b>	<b>1,665</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MAANGAS HIGH SCHOOL-BUENAVISTA ANNEX**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>454</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>240</b>
<b>GRAND TOTAL</b>	<b>940</b>

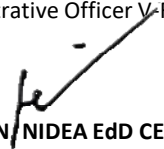
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MALANSAD NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>601</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>231</b>
<b>GRAND TOTAL</b>	<b>1,078</b>

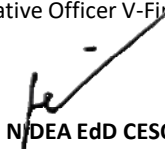
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MAMBAYAWAS HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>525</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>921</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MAMBULO NUEVO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,192</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>545</b>
<b>GRAND TOTAL</b>	<b>1,983</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MANSALAYA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>719</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>263</b>
<b>GRAND TOTAL</b>	<b>1,228</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MANTALISAY NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>620</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>155</b>
<b>GRAND TOTAL</b>	<b>1,021</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**NONITO PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>670</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>162</b>
<b>GRAND TOTAL</b>	<b>1,078</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
NORTHERN CANAMAN HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	492
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	507
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	169
<b>GRAND TOTAL</b>	<b>1,168</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
OMBAO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>520</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>184</b>
<b>GRAND TOTAL</b>	<b>950</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PALANGON HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>473</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>869</b>

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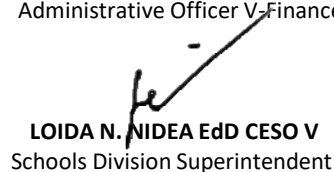
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PANAGAN HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>756</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>320</b>
<b>GRAND TOTAL</b>	<b>1,322</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

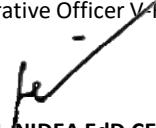
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PINAMASAGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>743</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>337</b>
<b>GRAND TOTAL</b>	<b>1,326</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PRESENTACION NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,072</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>467</b>
<b>GRAND TOTAL</b>	<b>1,785</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PULANG DAGA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>493</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>151</b>
<b>GRAND TOTAL</b>	<b>890</b>

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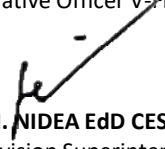
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**RANGAS RAMOS NATIONAL HIGH SCHOOL (SAN JOSE FISHERY)**

PARTICULARS	Amount (In Thousand Pesos)
<b>Personnel Services (PS)</b>	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	687
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	269
<b>GRAND TOTAL</b>	<b>1,202</b>

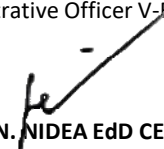
The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**ROLANDO R. ANDAYA, SR. MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	965
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	489
<b>GRAND TOTAL</b>	<b>1,700</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAGRADA NATIONAL HIGH SCHOOL-TINAMBAC**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>591</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>255</b>
<b>GRAND TOTAL</b>	<b>1,092</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAGRADA PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>979</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>302</b>
<b>GRAND TOTAL</b>	<b>1,527</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**EEMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIEDA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SALOGON HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>665</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>232</b>
<b>GRAND TOTAL</b>	<b>1,143</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIPEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SALVACION HIGH SCHOOL (SAGNAY SOUTHEASTERN)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>642</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>282</b>
<b>GRAND TOTAL</b>	<b>1,170</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN ANTONIO HIGH SCHOOL (305897)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>278</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>524</b>

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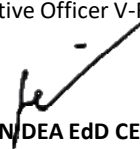
Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN ANTONIO NATIONAL HIGH SCHOOL (302030)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>961</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>322</b>
<b>GRAND TOTAL</b>	<b>1,529</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TINORONGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>554</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>276</b>
<b>GRAND TOTAL</b>	<b>1,076</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN JOSE ALANAO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>583</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>177</b>
<b>GRAND TOTAL</b>	<b>1,006</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN RAMON NATIONAL HIGH SCHOOL-BULA**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>801</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>283</b>
<b>GRAND TOTAL</b>	<b>1,330</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN ROQUE HIGH SCHOOL, BATO**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>848</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>470</b>
<b>GRAND TOTAL</b>	<b>1,564</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN VICENTE HIGH SCHOOL, SIPOCOT**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>445</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>841</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**SAN VICENTE NATIONAL HIGH SCHOOL-PAMPLONA**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>875</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>260</b>
<b>GRAND TOTAL</b>	<b>1,381</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SIBAGUAN AGRO-INDUSTRIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>865</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>261</b>
<b>GRAND TOTAL</b>	<b>1,618</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEJA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SIEMBRE HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>534</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>163</b>
<b>GRAND TOTAL</b>	<b>943</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SISA FELICIANO MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>907</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>363</b>
<b>GRAND TOTAL</b>	<b>1,516</b>

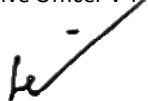
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TABGON HIGH SCHOOL (302054)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>838</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>347</b>
<b>GRAND TOTAL</b>	<b>1,431</b>

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**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TAMBO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>492</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,243</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>781</b>
<b>GRAND TOTAL</b>	<b>2,516</b>

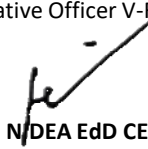
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. N/DEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TANDOC NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>876</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>394</b>
<b>GRAND TOTAL</b>	<b>1,516</b>

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Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIDEA EdD CESO V  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**TAWOG NATIONAL HIGH SCHOOL-NORTHERN PENINSULA**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>559</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>155</b>
<b>GRAND TOTAL</b>	<b>960</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TIERRA NEVADA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>629</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>229</b>
<b>GRAND TOTAL</b>	<b>1,104</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**TINALMUD NATIONAL HIGH SCHOOL, PASACAO**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>626</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>387</b>
<b>GRAND TOTAL</b>	<b>1,259</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

  
**ELMER V. TENA**

Administrative Officer V Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
V. BAGASINA MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,648</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>170</b>
<b>GRAND TOTAL</b>	<b>2,064</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:

**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
VICTOR BERNAL PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>805</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>227</b>
<b>GRAND TOTAL</b>	<b>1,278</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
VILLAMAYOR NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>897</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>334</b>
<b>GRAND TOTAL</b>	<b>1,477</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
VISITA DE SALOG HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>582</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>181</b>
<b>GRAND TOTAL</b>	<b>1,009</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**WEST COAST NATIONAL HIGH SCHOOL (WEST COAST HIGH SCHOOL)**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>595</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>991</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
R.T. SUBASTIL MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>510</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>906</b>

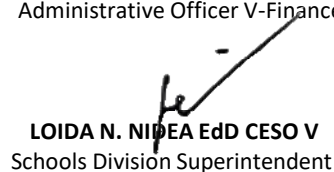
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MANANGLE HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	492
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	492
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	658
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	150
<b>GRAND TOTAL</b>	<b>1,300</b>

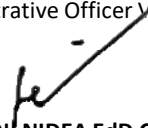
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
COMPUTER SCIENCE HIGH SCHOOL OF BICOLANDIA**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>630</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>876</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
VILLAFUERTE-PEÑA HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>572</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>173</b>
<b>GRAND TOTAL</b>	<b>991</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIPEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TOYTOY INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>365</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>761</b>

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**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
ADIANGAO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>437</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>683</b>

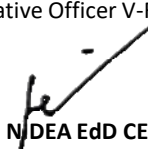
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SEVERO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>774</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>1,170</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
STO. NIÑO INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>396</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>642</b>

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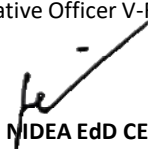
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SUMAOY INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>446</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>842</b>

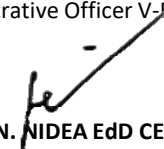
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Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PALO INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>359</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>605</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
ANTIPOLO HEIGHTS INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>507</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>903</b>

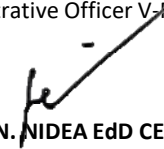
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Administrative Officer V-Finance

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
ANTIPOLO NATIONAL HIGH SCHOOL, TINAMBAC**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>769</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>266</b>
<b>GRAND TOTAL</b>	<b>1,281</b>

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Certified By:

  
**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEJA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BAGACAY HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,009</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>316</b>
<b>GRAND TOTAL</b>	<b>1,571</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BAGADION HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>268</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>664</b>

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Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BAGOLATAO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>367</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>168</b>
<b>GRAND TOTAL</b>	<b>781</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEJA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BAHAO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>918</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>396</b>
<b>GRAND TOTAL</b>	<b>1,560</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BIKOL HIGH SCHOOL FOR ARTS AND CULTURE**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>323</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>569</b>

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Certified By:

**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**BINAGASBASAN NATIONAL HIGH SCHOOL-DENRICA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>466</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>151</b>
<b>GRAND TOTAL</b>	<b>863</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BITAOGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>519</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>165</b>
<b>GRAND TOTAL</b>	<b>930</b>

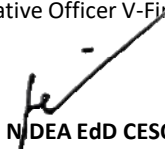
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
**SCHOOLS DIVISION OFFICE OF CAMARINES SUR**  
**FY 2023 APPROPRIATION PROGRAM**  
**BUHI HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>921</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>1,167</b>

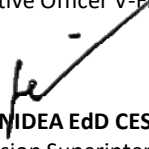
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Administrative Officer V-Finance

Approved By:



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Schools Division Superintendent



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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BUHI SPED INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>371</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>767</b>

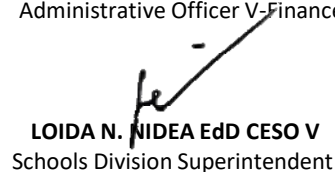
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**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**BULA NATIONAL HIGH SCHOOL-CAORASAN NHS ANNEX (BULA)**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>442</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>158</b>
<b>GRAND TOTAL</b>	<b>846</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIPEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
BURABOD NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>812</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>160</b>
<b>GRAND TOTAL</b>	<b>1,218</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CABOTONAN HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>600</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>186</b>
<b>GRAND TOTAL</b>	<b>1,032</b>

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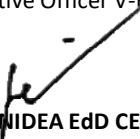
Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CAGBIBI NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>447</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>843</b>

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**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIPEA EdD CESO V**  
Schools Division Superintendent



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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CAIMA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,103</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>519</b>
<b>GRAND TOTAL</b>	<b>1,868</b>

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Schools Division Superintendent



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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CALABNIGAN GREEN MEADOWS HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>362</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>758</b>

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Administrative Officer V Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CAMARINES SUR NATIONAL AGRO-INDUSTRIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>209</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>455</b>

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CAMARINES SUR SPORTS ACADEMY**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>352</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>748</b>

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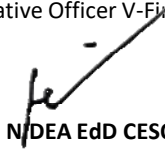
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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CANAYONAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>614</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>196</b>
<b>GRAND TOTAL</b>	<b>1,056</b>

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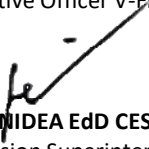
Certified By:



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Administrative Officer V-Finance

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Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
CARANDAY NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>631</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>230</b>
<b>GRAND TOTAL</b>	<b>1,107</b>

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Certified By:

  
ELMER V. TENA

Administrative Officer V-Finance

Approved By:

  
LOIDA N. NIDEJA EdD CESO V  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**DAHAT NATIONAL VOCATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,200</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>528</b>
<b>GRAND TOTAL</b>	<b>1,974</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DEL ROSARIO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>554</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>171</b>
<b>GRAND TOTAL</b>	<b>971</b>

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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DIVINE SHEPHERD HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>351</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>597</b>

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DON MARIANO C. SAN JUAN HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>453</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>849</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEÑA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DOROTEO FEDERIS, SR. NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>560</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>201</b>
<b>GRAND TOTAL</b>	<b>1,007</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIPEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DR. LORENZO P. ZIGA MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>709</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>327</b>
<b>GRAND TOTAL</b>	<b>1,282</b>

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Certified By:

**EMER V. TENA**

Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
DR. NELSON MEJIA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>600</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>996</b>

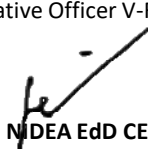
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
EDUARDO T. AGOMAA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>644</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>194</b>
<b>GRAND TOTAL</b>	<b>1,084</b>

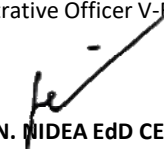
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**EUSEBIA PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	-
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	1,079
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	412
<b>GRAND TOTAL</b>	<b>1,737</b>

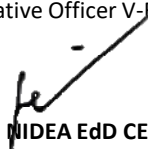
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
FELIPE P. PANTON HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>811</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>289</b>
<b>GRAND TOTAL</b>	<b>1,346</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIPEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
GOA SCIENCE HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>420</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>268</b>
<b>GRAND TOTAL</b>	<b>934</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
HARRISON INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>501</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>897</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEJA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
HIMANAG NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>757</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>312</b>
<b>GRAND TOTAL</b>	<b>1,315</b>

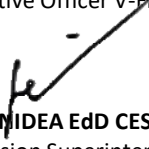
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
HUYONHUYON HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>893</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>355</b>
<b>GRAND TOTAL</b>	<b>1,494</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
**SCHOOLS DIVISION OFFICE OF CAMARINES SUR**  
**FY 2023 APPROPRIATION PROGRAM**  
**IRAYA HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>508</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>754</b>


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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
JOSE DE VILLA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,370</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>558</b>
<b>GRAND TOTAL</b>	<b>2,174</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
JUAN L. FILIPINO MEMORIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,133</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>436</b>
<b>GRAND TOTAL</b>	<b>1,815</b>

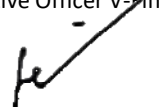
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**LA VICTORIA HIGH SCHOOL (FABRICA NATIONAL HIGH SCHOOL ANNEX)**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>568</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>202</b>
<b>GRAND TOTAL</b>	<b>1,016</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LAGANAC HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>572</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>170</b>
<b>GRAND TOTAL</b>	<b>988</b>

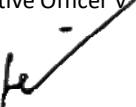
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Certified By:

  
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Administrative Officer V Finance

Approved By:

  
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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LEON A. ABLAZA HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>274</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>520</b>

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Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LIDONG HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>435</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>831</b>

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**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LIP-AC ES (SITIO CATAGBACAN)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>262</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>508</b>

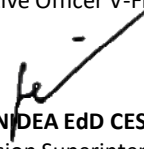
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LOURDES PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>547</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>943</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LUBIGAN SR. HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>501</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>747</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
LUPI-ILIGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>704</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>390</b>
<b>GRAND TOTAL</b>	<b>1,340</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MABCA NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>222</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>468</b>

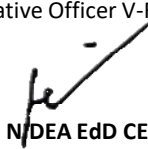
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Administrative Officer V-Finance

Approved By:



**LOIDA N. N/DEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MAGSAYSAY NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>634</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>159</b>
<b>GRAND TOTAL</b>	<b>1,039</b>

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Administrative Officer V-Finance

Approved By:



**LOIDA N. MIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MALATE-OLOS HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>459</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>705</b>

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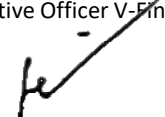
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**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MANGAYAWAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>553</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>949</b>

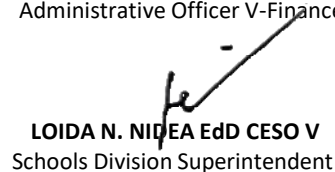
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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MARANGI HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>415</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>811</b>

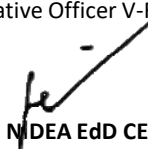
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Region V  
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**FY 2023 APPROPRIATION PROGRAM  
MASOLI NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>764</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>334</b>
<b>GRAND TOTAL</b>	<b>1,344</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
MEDROSO MENDOZA HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>852</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>301</b>
<b>GRAND TOTAL</b>	<b>1,399</b>

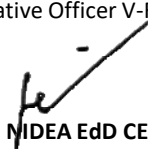
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



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DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
NEW PARTIDO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>520</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>254</b>
<b>GRAND TOTAL</b>	<b>1,020</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
NORTHERN PLAIN HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>573</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>969</b>

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
ORING NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>797</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>247</b>
<b>GRAND TOTAL</b>	<b>1,290</b>

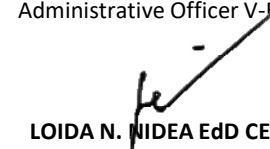
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Administrative Officer V-Finance

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PABLO LIM OLIVAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,186</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>819</b>
<b>GRAND TOTAL</b>	<b>2,251</b>

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Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PAG-ORING NUEVO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>475</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>165</b>
<b>GRAND TOTAL</b>	<b>886</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

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Schools Division Superintendent




Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PAMBUHAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,006</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>479</b>
<b>GRAND TOTAL</b>	<b>1,731</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEJA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PARARAO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,046</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>413</b>
<b>GRAND TOTAL</b>	<b>1,705</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PAYAK HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>622</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>326</b>
<b>GRAND TOTAL</b>	<b>1,194</b>

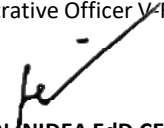
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Certified By:



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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PAYATAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>685</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>207</b>
<b>GRAND TOTAL</b>	<b>1,138</b>

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
PONONG INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>457</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>853</b>

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Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
RABANO HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>347</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>593</b>

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Certified By:

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Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
RAGAY SCIENCE AND MATHEMATICS ORIENTED HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>490</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>249</b>
<b>GRAND TOTAL</b>	<b>985</b>

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**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SABANG HIGH SCHOOL, CALABANGA**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,175</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>409</b>
<b>GRAND TOTAL</b>	<b>1,830</b>

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Certified By:



**EMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SACRED HEART HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>913</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>357</b>
<b>GRAND TOTAL</b>	<b>1,516</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAGURONG HIGH SCHOOL, SAGURONG**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>459</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>194</b>
<b>GRAND TOTAL</b>	<b>899</b>

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Certified By:



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Approved By:



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Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SALVACION HIGH SCHOOL (300315)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>468</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>864</b>

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Certified By:

**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**

Schools Division Superintendent



Republic of the Philippines  
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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SALVACION HIGH SCHOOL (305881)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>290</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>536</b>

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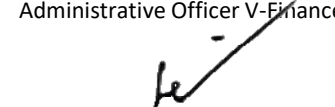
Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN JOSE INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>320</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>566</b>

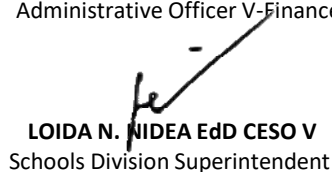
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN PABLO INTEGRATED SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>402</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>798</b>

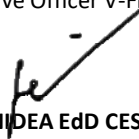
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Certified By:

  
**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:

  
**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**SAN RAFAEL NATIONAL HIGH SCHOOL-CABALINADAN ANNEX HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>483</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>202</b>
<b>GRAND TOTAL</b>	<b>931</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN RAMON PROVINCIAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>537</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>933</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SAN SEBASTIAN FISHERIES HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>239</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>485</b>

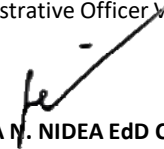
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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
SINUKNIPAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>1,080</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>493</b>
<b>GRAND TOTAL</b>	<b>1,819</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent





Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**SIRUMA HIGH SCHOOL (FUNDADO HIGH SCHOOL ANNEX)**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>339</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>150</b>
<b>GRAND TOTAL</b>	<b>735</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. N/DEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TABGON NATIONAL HIGH SCHOOL (302055)**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>877</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>465</b>
<b>GRAND TOTAL</b>	<b>1,588</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TAPAYAS NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>894</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>340</b>
<b>GRAND TOTAL</b>	<b>1,480</b>

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Certified By:

**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:

**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM**  
**TAWOG NATIONAL HIGH SCHOOL-EASTERN COAST NHS (TAWOG)**

<b>PARTICULARS</b>	<b>Amount</b> <i>(In Thousand Pesos)</i>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>600</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>236</b>
<b>GRAND TOTAL</b>	<b>1,082</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. NIDEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
DEPARTMENT OF EDUCATION  
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
TINAWAGAN NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>962</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>321</b>
<b>GRAND TOTAL</b>	<b>1,529</b>

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Certified By:



**ELMER V. TENA**

Administrative Officer V-Finance

Approved By:



**LOIDA N. NIPEA EdD CESO V**  
Schools Division Superintendent



Republic of the Philippines  
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Region V  
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2023 APPROPRIATION PROGRAM  
VITO NATIONAL HIGH SCHOOL**

<b>PARTICULARS</b>	<b>Amount (In Thousand Pesos)</b>
<b>Personnel Services (PS)</b>	<b>246</b>
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	246
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
<b>Retirement and Life Insurance Premium (RLIP)</b>	<b>-</b>
<b>Maintenance and Other Operating Expenditures (JHS MOOE)</b>	<b>736</b>
<b>Maintenance and Other Operating Expenditures (SHS MOOE)</b>	<b>276</b>
<b>GRAND TOTAL</b>	<b>1,258</b>

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Certified By:



**ELMER V. TENA**  
Administrative Officer V-Finance

Approved By:



**LOIDA N. MIDEA EdD CESO V**  
Schools Division Superintendent