



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
AGAY-AYAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	496
Maintenance and Other Operating Expenditures (JHS MOOE)	586
Maintenance and Other Operating Expenditures (SHS MOOE)	210
GRAND TOTAL	1,538

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. FELIA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
ANIB NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	955
Maintenance and Other Operating Expenditures (JHS MOOE)	774
Maintenance and Other Operating Expenditures (SHS MOOE)	349
GRAND TOTAL	2,324

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JIMENEZ, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
APAD PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	943
Maintenance and Other Operating Expenditures (JHS MOOE)	951
Maintenance and Other Operating Expenditures (SHS MOOE)	597
GRAND TOTAL	2,984

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. FENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANANAY, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BAHI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	847
Maintenance and Other Operating Expenditures (JHS MOOE)	934
Maintenance and Other Operating Expenditures (SHS MOOE)	336
GRAND TOTAL	2,363

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BALAOGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,070
Maintenance and Other Operating Expenditures (JHS MOOE)	1,003
Maintenance and Other Operating Expenditures (SHS MOOE)	355
GRAND TOTAL	2,674

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER W. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARMENTA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BALATON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	718
Maintenance and Other Operating Expenditures (JHS MOOE)	714
Maintenance and Other Operating Expenditures (SHS MOOE)	326
GRAND TOTAL	2,251

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. AMINTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BANGA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	345
Maintenance and Other Operating Expenditures (JHS MOOE)	390
Maintenance and Other Operating Expenditures (SHS MOOE)	156
GRAND TOTAL	1,384

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BANTUGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	369
Maintenance and Other Operating Expenditures (JHS MOOE)	496
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	1,269

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BINAGASBASAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	837
Maintenance and Other Operating Expenditures (JHS MOOE)	608
Maintenance and Other Operating Expenditures (SHS MOOE)	161
GRAND TOTAL	1,852

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. SARMIENTO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BINOBONG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	753
Maintenance and Other Operating Expenditures (JHS MOOE)	706
Maintenance and Other Operating Expenditures (SHS MOOE)	374
GRAND TOTAL	2,079

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. MANANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BOLO NORTE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,357
Maintenance and Other Operating Expenditures (JHS MOOE)	1,000
Maintenance and Other Operating Expenditures (SHS MOOE)	355
GRAND TOTAL	3,205

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BUENAVISTA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	707
Maintenance and Other Operating Expenditures (JHS MOOE)	696
Maintenance and Other Operating Expenditures (SHS MOOE)	334
GRAND TOTAL	1,983

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NCMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CARMEL NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	930
Maintenance and Other Operating Expenditures (JHS MOOE)	887
Maintenance and Other Operating Expenditures (SHS MOOE)	232
GRAND TOTAL	2,542

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. BARROZA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CASAY PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,205
Maintenance and Other Operating Expenditures (JHS MOOE)	1,256
Maintenance and Other Operating Expenditures (SHS MOOE)	496
GRAND TOTAL	3,203

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NOREMA B. ALCALA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CASUGAD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	785
Maintenance and Other Operating Expenditures (JHS MOOE)	741
Maintenance and Other Operating Expenditures (SHS MOOE)	254
GRAND TOTAL	2,026

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARANA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION

Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CATALOTOAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	596
Maintenance and Other Operating Expenditures (JHS MOOE)	708
Maintenance and Other Operating Expenditures (SHS MOOE)	201
GRAND TOTAL	1,998

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SARMIENTO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
COGUIT PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,203
Maintenance and Other Operating Expenditures (JHS MOOE)	1,387
Maintenance and Other Operating Expenditures (SHS MOOE)	566
GRAND TOTAL	3,649

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CRISTOBAL D. AQUINO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	125
Maintenance and Other Operating Expenditures (JHS MOOE)	558
Maintenance and Other Operating Expenditures (SHS MOOE)	353
GRAND TOTAL	1,282

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SARMIENTO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CURRY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	978
Maintenance and Other Operating Expenditures (JHS MOOE)	806
Maintenance and Other Operating Expenditures (SHS MOOE)	323
GRAND TOTAL	2,353

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER W. FENA
Administrative Officer V-Finance

Approved By:


NORMA P. [Name], CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DALIPAY HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	117
Maintenance and Other Operating Expenditures (JHS MOOE)	598
Maintenance and Other Operating Expenditures (SHS MOOE)	191
GRAND TOTAL	1,152

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. FELINA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DALUPAON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,499
Maintenance and Other Operating Expenditures (JHS MOOE)	954
Maintenance and Other Operating Expenditures (SHS MOOE)	378
GRAND TOTAL	3,077

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER W. TENA
Administrative Officer V-Finance

Approved By:


NILDA M. B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
DOÑA. BASILIA S. QUILON MEMORIAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	923
Maintenance and Other Operating Expenditures (JHS MOOE)	834
Maintenance and Other Operating Expenditures (SHS MOOE)	363
GRAND TOTAL	2,366

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DON TEOFILO H. DILANCO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,323
Maintenance and Other Operating Expenditures (JHS MOOE)	1,073
Maintenance and Other Operating Expenditures (SHS MOOE)	723
GRAND TOTAL	3,365

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
FABRICA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,202
Maintenance and Other Operating Expenditures (JHS MOOE)	839
Maintenance and Other Operating Expenditures (SHS MOOE)	239
GRAND TOTAL	2,526

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NCMA B. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
FEDERICO P. CONDAT NATIONAL HIGH SCHOOL, PRESENTACION**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,069
Maintenance and Other Operating Expenditures (JHS MOOE)	1,016
Maintenance and Other Operating Expenditures (SHS MOOE)	405
GRAND TOTAL	2,736

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARAGON, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
GIBGOS NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	627
Maintenance and Other Operating Expenditures (JHS MOOE)	668
Maintenance and Other Operating Expenditures (SHS MOOE)	268
GRAND TOTAL	1,809

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MAMINELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
GOV. MARIANO E. VILLAFUERTE HIGH SCHOOL, PILI

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	592
Maintenance and Other Operating Expenditures (JHS MOOE)	928
Maintenance and Other Operating Expenditures (SHS MOOE)	610
GRAND TOTAL	2,376

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
GREGORIO O. BERCASIO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	916
Maintenance and Other Operating Expenditures (JHS MOOE)	736
Maintenance and Other Operating Expenditures (SHS MOOE)	367
GRAND TOTAL	2,265

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARMENTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
GUIJALO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	908
Maintenance and Other Operating Expenditures (JHS MOOE)	883
Maintenance and Other Operating Expenditures (SHS MOOE)	457
GRAND TOTAL	2,494

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SARMIENTO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
HALUBAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	656
Maintenance and Other Operating Expenditures (JHS MOOE)	664
Maintenance and Other Operating Expenditures (SHS MOOE)	241
GRAND TOTAL	1,807

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LA SALVACION NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,618
Maintenance and Other Operating Expenditures (JHS MOOE)	1,258
Maintenance and Other Operating Expenditures (SHS MOOE)	793
GRAND TOTAL	3,915

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MOTENA, CESO VI
School Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LUPU NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,234
Maintenance and Other Operating Expenditures (JHS MOOE)	1,211
Maintenance and Other Operating Expenditures (SHS MOOE)	552
GRAND TOTAL	3,243

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MAANGAS HIGH SCHOOL-BUENAVISTA ANNEX**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	350
Maintenance and Other Operating Expenditures (JHS MOOE)	569
Maintenance and Other Operating Expenditures (SHS MOOE)	255
GRAND TOTAL	1,420

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANENTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MALANSAD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	575
Maintenance and Other Operating Expenditures (JHS MOOE)	619
Maintenance and Other Operating Expenditures (SHS MOOE)	312
GRAND TOTAL	1,752

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MAMBAYAWAS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	373
Maintenance and Other Operating Expenditures (JHS MOOE)	541
Maintenance and Other Operating Expenditures (SHS MOOE)	161
GRAND TOTAL	1,321

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NILDA M. B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MAMBULO NUEVO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,597
Maintenance and Other Operating Expenditures (JHS MOOE)	1,228
Maintenance and Other Operating Expenditures (SHS MOOE)	631
GRAND TOTAL	3,702

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MANSALAYA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	794
Maintenance and Other Operating Expenditures (JHS MOOE)	905
Maintenance and Other Operating Expenditures (SHS MOOE)	403
GRAND TOTAL	2,348

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANZANILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MANTALISAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	747
Maintenance and Other Operating Expenditures (JHS MOOE)	639
Maintenance and Other Operating Expenditures (SHS MOOE)	179
GRAND TOTAL	1,811

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
NONITO PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	813
Maintenance and Other Operating Expenditures (JHS MOOE)	793
Maintenance and Other Operating Expenditures (SHS MOOE)	208
GRAND TOTAL	2,060

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
NORTHERN CANAMAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	382
Maintenance and Other Operating Expenditures (JHS MOOE)	646
Maintenance and Other Operating Expenditures (SHS MOOE)	224
GRAND TOTAL	1,745

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. S. M. MELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
OMBAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	556
Maintenance and Other Operating Expenditures (JHS MOOE)	575
Maintenance and Other Operating Expenditures (SHS MOOE)	191
GRAND TOTAL	1,568

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. DANANAYELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PALANGON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	377
Maintenance and Other Operating Expenditures (JHS MOOE)	487
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	1,270

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PANAGAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,043
Maintenance and Other Operating Expenditures (JHS MOOE)	831
Maintenance and Other Operating Expenditures (SHS MOOE)	382
GRAND TOTAL	2,502

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PINAMASAGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	775
Maintenance and Other Operating Expenditures (JHS MOOE)	930
Maintenance and Other Operating Expenditures (SHS MOOE)	429
GRAND TOTAL	2,380

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PRESENTACION NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,400
Maintenance and Other Operating Expenditures (JHS MOOE)	1,372
Maintenance and Other Operating Expenditures (SHS MOOE)	639
GRAND TOTAL	3,657

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER W. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. S. [unclear], CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PULANG DAGA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	489
Maintenance and Other Operating Expenditures (JHS MOOE)	629
Maintenance and Other Operating Expenditures (SHS MOOE)	187
GRAND TOTAL	1,551

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. FELAN, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
RANGAS RAMOS NATIONAL HIGH SCHOOL (SAN JOSE FISHERY)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	793
Maintenance and Other Operating Expenditures (JHS MOOE)	856
Maintenance and Other Operating Expenditures (SHS MOOE)	301
GRAND TOTAL	2,196

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMYR V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
ROLANDO R. ANDAYA, SR. MEMORIAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	962
Maintenance and Other Operating Expenditures (JHS MOOE)	1,135
Maintenance and Other Operating Expenditures (SHS MOOE)	583
GRAND TOTAL	2,926

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA ESQUIVEL, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAGRADA NATIONAL HIGH SCHOOL-TINAMBAC**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	798
Maintenance and Other Operating Expenditures (JHS MOOE)	609
Maintenance and Other Operating Expenditures (SHS MOOE)	353
GRAND TOTAL	2,006

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SANTANELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAGRADA PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,157
Maintenance and Other Operating Expenditures (JHS MOOE)	1,158
Maintenance and Other Operating Expenditures (SHS MOOE)	363
GRAND TOTAL	2,924

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SALOGON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	748
Maintenance and Other Operating Expenditures (JHS MOOE)	841
Maintenance and Other Operating Expenditures (SHS MOOE)	241
GRAND TOTAL	2,076

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN ANTONIO HIGH SCHOOL (305897)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN ANTONIO NATIONAL HIGH SCHOOL (302030)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,180
Maintenance and Other Operating Expenditures (JHS MOOE)	1,217
Maintenance and Other Operating Expenditures (SHS MOOE)	407
GRAND TOTAL	3,050

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANZANO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TINORONGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	258
Maintenance and Other Operating Expenditures (JHS MOOE)	702
Maintenance and Other Operating Expenditures (SHS MOOE)	326
GRAND TOTAL	1,532

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ... CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN JOSE ALANAO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	539
Maintenance and Other Operating Expenditures (JHS MOOE)	685
Maintenance and Other Operating Expenditures (SHS MOOE)	166
GRAND TOTAL	1,636

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. DANANAYELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN RAMON NATIONAL HIGH SCHOOL-BULA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	827
Maintenance and Other Operating Expenditures (JHS MOOE)	883
Maintenance and Other Operating Expenditures (SHS MOOE)	323
GRAND TOTAL	2,279

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN ROQUE HIGH SCHOOL, BATO**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	907
Maintenance and Other Operating Expenditures (JHS MOOE)	1,009
Maintenance and Other Operating Expenditures (SHS MOOE)	612
GRAND TOTAL	2,774

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN VICENTE HIGH SCHOOL, SIPOCOT**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	451
Maintenance and Other Operating Expenditures (JHS MOOE)	458
Maintenance and Other Operating Expenditures (SHS MOOE)	157
GRAND TOTAL	1,312

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM

Ramon B. Felipe, Sr. High School / San Vicente National High School - Pamplona

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,032
Maintenance and Other Operating Expenditures (JHS MOOE)	1,108
Maintenance and Other Operating Expenditures (SHS MOOE)	442
GRAND TOTAL	2,828

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SIBAGUAN AGRO-INDUSTRIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,152
Maintenance and Other Operating Expenditures (JHS MOOE)	1,103
Maintenance and Other Operating Expenditures (SHS MOOE)	422
GRAND TOTAL	3,170

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SIEMBRE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	490
Maintenance and Other Operating Expenditures (JHS MOOE)	729
Maintenance and Other Operating Expenditures (SHS MOOE)	203
GRAND TOTAL	1,668

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SIRUMA HIGH SCHOOL (FUNDADO HIGH SCHOOL ANNEX)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	78
Maintenance and Other Operating Expenditures (JHS MOOE)	423
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	906

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARANA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SISA FELICIANO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,008
Maintenance and Other Operating Expenditures (JHS MOOE)	934
Maintenance and Other Operating Expenditures (SHS MOOE)	529
GRAND TOTAL	2,717

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JIMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TABGON HIGH SCHOOL (302054)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	965
Maintenance and Other Operating Expenditures (JHS MOOE)	925
Maintenance and Other Operating Expenditures (SHS MOOE)	498
GRAND TOTAL	2,634

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMIRA V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. SANTAYELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TAMBO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,665
Maintenance and Other Operating Expenditures (JHS MOOE)	1,280
Maintenance and Other Operating Expenditures (SHS MOOE)	986
GRAND TOTAL	4,424

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TANDOC NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,033
Maintenance and Other Operating Expenditures (JHS MOOE)	1,120
Maintenance and Other Operating Expenditures (SHS MOOE)	544
GRAND TOTAL	2,943

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. YENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAIMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TAWOG NATIONAL HIGH SCHOOL-NORTHERN PENINSULA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	615
Maintenance and Other Operating Expenditures (SHS MOOE)	224
GRAND TOTAL	1,085

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. CAMARINES, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TIERRA NEVADA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	662
Maintenance and Other Operating Expenditures (JHS MOOE)	648
Maintenance and Other Operating Expenditures (SHS MOOE)	297
GRAND TOTAL	1,853

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. DAMANILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TINALMUD NATIONAL HIGH SCHOOL, PASACAO**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	235
Maintenance and Other Operating Expenditures (JHS MOOE)	749
Maintenance and Other Operating Expenditures (SHS MOOE)	500
GRAND TOTAL	1,730

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
V. BAGASINA, SR. MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	2,259
Maintenance and Other Operating Expenditures (JHS MOOE)	1,697
Maintenance and Other Operating Expenditures (SHS MOOE)	376
GRAND TOTAL	4,578

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
VICTOR BERNAL PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	914
Maintenance and Other Operating Expenditures (JHS MOOE)	829
Maintenance and Other Operating Expenditures (SHS MOOE)	355
GRAND TOTAL	2,344

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
VILLAMAYOR NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,196
Maintenance and Other Operating Expenditures (JHS MOOE)	1,065
Maintenance and Other Operating Expenditures (SHS MOOE)	440
GRAND TOTAL	2,947

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. JAMINELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
VISITA DE SALOG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	569
Maintenance and Other Operating Expenditures (JHS MOOE)	642
Maintenance and Other Operating Expenditures (SHS MOOE)	224
GRAND TOTAL	1,681

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARAGON, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
WEST COAST NATIONAL HIGH SCHOOL (WEST COAST HIGH SCHOOL)

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	593
Maintenance and Other Operating Expenditures (JHS MOOE)	613
Maintenance and Other Operating Expenditures (SHS MOOE)	179
GRAND TOTAL	1,631

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA C. DELA CRUZ, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
R.T. SUBASTIL MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	501
Maintenance and Other Operating Expenditures (JHS MOOE)	646
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	1,552

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MANANGLE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	493
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	493
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	627
Maintenance and Other Operating Expenditures (JHS MOOE)	678
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	1,956

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. M. MELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
COMPUTER SCIENCE HIGH SCHOOL OF BICOLANDIA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	580
Maintenance and Other Operating Expenditures (JHS MOOE)	649
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	1,475

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
VILLAFUERTE-PEÑA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	506
Maintenance and Other Operating Expenditures (JHS MOOE)	721
Maintenance and Other Operating Expenditures (SHS MOOE)	261
GRAND TOTAL	1,734

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TOYTOY INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	473
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	917

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMITA L. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
ADIANGAO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	117
Maintenance and Other Operating Expenditures (JHS MOOE)	546
Maintenance and Other Operating Expenditures (SHS MOOE)	210
GRAND TOTAL	1,119

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SEVERO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	797
Maintenance and Other Operating Expenditures (SHS MOOE)	187
GRAND TOTAL	1,269

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
STO. NIÑO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	118
Maintenance and Other Operating Expenditures (JHS MOOE)	439
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	803

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SUMAOY INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	569
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	975

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PALO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	246
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	246
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	194
Maintenance and Other Operating Expenditures (JHS MOOE)	447
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	887

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
ANTIPOLO HEIGHTS INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	760
Maintenance and Other Operating Expenditures (SHS MOOE)	175
GRAND TOTAL	935

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
ANTIPOLO NATIONAL HIGH SCHOOL, TINAMBAC**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	855
Maintenance and Other Operating Expenditures (JHS MOOE)	792
Maintenance and Other Operating Expenditures (SHS MOOE)	338
GRAND TOTAL	1,985

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NERMA P. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BAGACAY HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,021
Maintenance and Other Operating Expenditures (JHS MOOE)	1,039
Maintenance and Other Operating Expenditures (SHS MOOE)	349
GRAND TOTAL	2,409

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BAGADION HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	155
GRAND TOTAL	490

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BAGOLATAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	316
Maintenance and Other Operating Expenditures (JHS MOOE)	444
Maintenance and Other Operating Expenditures (SHS MOOE)	230
GRAND TOTAL	990

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NILDA M. B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BAHAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,121
Maintenance and Other Operating Expenditures (JHS MOOE)	946
Maintenance and Other Operating Expenditures (SHS MOOE)	486
GRAND TOTAL	2,553

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. GANTAYELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BIKOL HIGH SCHOOL FOR ARTS AND CULTURE**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	353
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	392

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JAMIN-TELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BINAGASBASAN NATIONAL HIGH SCHOOL-DENRICA NHS**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	586
Maintenance and Other Operating Expenditures (SHS MOOE)	224
GRAND TOTAL	810

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SAPIANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BITAOGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	501
Maintenance and Other Operating Expenditures (JHS MOOE)	658
Maintenance and Other Operating Expenditures (SHS MOOE)	249
GRAND TOTAL	1,408

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA CRUZ, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BUHI HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	464
Maintenance and Other Operating Expenditures (JHS MOOE)	1,056
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	1,520

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BUHI SPED INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	342
Maintenance and Other Operating Expenditures (JHS MOOE)	382
Maintenance and Other Operating Expenditures (SHS MOOE)	155
GRAND TOTAL	879

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
BULA NATIONAL HIGH SCHOOL-CAORASAN NHS ANNEX (BULA)

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	485
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	691

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. VIAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
BURABOD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	965
Maintenance and Other Operating Expenditures (JHS MOOE)	1,008
Maintenance and Other Operating Expenditures (SHS MOOE)	203
GRAND TOTAL	2,176

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. CAMANTILLA, CESO VI
Schools Division Superintendent




Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CABOTONAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	494
Maintenance and Other Operating Expenditures (JHS MOOE)	657
Maintenance and Other Operating Expenditures (SHS MOOE)	263
GRAND TOTAL	1,414

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. DAMANILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CAGBIBI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	345
Maintenance and Other Operating Expenditures (JHS MOOE)	557
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	1,062

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER W. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
Jaime Macatangay Sr. National High School / Caima NHS

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,240
Maintenance and Other Operating Expenditures (JHS MOOE)	1,136
Maintenance and Other Operating Expenditures (SHS MOOE)	550
GRAND TOTAL	2,926

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CALABNIGAN GREEN MEADOWS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	373
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	531

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA J. S. MANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
CAMARINES SUR NATIONAL AGRO-INDUSTRIAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. YENA
Administrative Officer V-Finance

Approved By:


NORMA C. DELA CESA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CAMARINES SUR SPORTS ACADEMY**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	392
Maintenance and Other Operating Expenditures (JHS MOOE)	379
Maintenance and Other Operating Expenditures (SHS MOOE)	156
GRAND TOTAL	927

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. PINEDA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CANAYONAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	486
Maintenance and Other Operating Expenditures (JHS MOOE)	632
Maintenance and Other Operating Expenditures (SHS MOOE)	222
GRAND TOTAL	1,340

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CARANDAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	687
Maintenance and Other Operating Expenditures (JHS MOOE)	752
Maintenance and Other Operating Expenditures (SHS MOOE)	276
GRAND TOTAL	1,715

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. YENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DAHAT NATIONAL VOCATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,809
Maintenance and Other Operating Expenditures (JHS MOOE)	1,330
Maintenance and Other Operating Expenditures (SHS MOOE)	789
GRAND TOTAL	3,928

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. AMANTE, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DEL ROSARIO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	637
Maintenance and Other Operating Expenditures (JHS MOOE)	699
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	1,496

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORM B. S. M. TELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DIVINE SHEPHERD HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	418
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	418

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARAGON, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DON MARIANO C. SAN JUAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	381
Maintenance and Other Operating Expenditures (JHS MOOE)	467
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	1,006

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DOROTEO FEDERIS, SR. NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	659
Maintenance and Other Operating Expenditures (JHS MOOE)	715
Maintenance and Other Operating Expenditures (SHS MOOE)	193
GRAND TOTAL	1,567

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent




Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DR. LORENZO P. ZIGA MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	838
Maintenance and Other Operating Expenditures (JHS MOOE)	834
Maintenance and Other Operating Expenditures (SHS MOOE)	358
GRAND TOTAL	2,030

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA M. SARMAANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
DR. NELSON MEJIA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	590
Maintenance and Other Operating Expenditures (JHS MOOE)	618
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	1,368

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
EDUARDO T. AGOMAA NATIONAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	636
Maintenance and Other Operating Expenditures (JHS MOOE)	663
Maintenance and Other Operating Expenditures (SHS MOOE)	259
GRAND TOTAL	1,558

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SALMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
EUSEBIA PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,324
Maintenance and Other Operating Expenditures (JHS MOOE)	1,282
Maintenance and Other Operating Expenditures (SHS MOOE)	504
GRAND TOTAL	3,110

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMAN S. SARMAANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
FELIPE P. PANTON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	993
Maintenance and Other Operating Expenditures (JHS MOOE)	897
Maintenance and Other Operating Expenditures (SHS MOOE)	314
GRAND TOTAL	2,204

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
GOA SCIENCE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	158
Maintenance and Other Operating Expenditures (JHS MOOE)	548
Maintenance and Other Operating Expenditures (SHS MOOE)	449
GRAND TOTAL	1,155

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMAN B. SEMPITELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
HARRISON INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	618
Maintenance and Other Operating Expenditures (SHS MOOE)	232
GRAND TOTAL	850

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA M. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
HIMANAG NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,060
Maintenance and Other Operating Expenditures (JHS MOOE)	839
Maintenance and Other Operating Expenditures (SHS MOOE)	436
GRAND TOTAL	2,335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
HUYONHUYON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	872
Maintenance and Other Operating Expenditures (JHS MOOE)	1,055
Maintenance and Other Operating Expenditures (SHS MOOE)	449
GRAND TOTAL	2,376

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMEL S. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
IRAYA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	523
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	562

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
JOSE DE VILLA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,984
Maintenance and Other Operating Expenditures (JHS MOOE)	1,411
Maintenance and Other Operating Expenditures (SHS MOOE)	714
GRAND TOTAL	4,109

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
LA VICTORIA HIGH SCHOOL (FABRICA NATIONAL HIGH SCHOOL ANNEX)

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	235
Maintenance and Other Operating Expenditures (JHS MOOE)	617
Maintenance and Other Operating Expenditures (SHS MOOE)	212
GRAND TOTAL	1,064

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LAGANAC HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	674
Maintenance and Other Operating Expenditures (JHS MOOE)	743
Maintenance and Other Operating Expenditures (SHS MOOE)	168
GRAND TOTAL	1,585

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SEMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LEON A. ABLAZA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA CESA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LIDONG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	372
Maintenance and Other Operating Expenditures (JHS MOOE)	544
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	1,076

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. CAVINTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LIP-AC ES (SITIO CATAGBACAN)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	117
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	452

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LOURDES PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	554
Maintenance and Other Operating Expenditures (JHS MOOE)	563
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	1,276

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JARAMILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LUBIGAN SR. HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	516
Maintenance and Other Operating Expenditures (SHS MOOE)	155
GRAND TOTAL	671

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NC & MA R. M. ...
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LUPI-ILIGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	911
Maintenance and Other Operating Expenditures (JHS MOOE)	829
Maintenance and Other Operating Expenditures (SHS MOOE)	774
GRAND TOTAL	2,514

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA R. JIMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MABCA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. S. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MAGSAYSAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	650
Maintenance and Other Operating Expenditures (JHS MOOE)	653
Maintenance and Other Operating Expenditures (SHS MOOE)	254
GRAND TOTAL	1,557

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NILDA M. P. ARAGON, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MALATE-OLOS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	233
Maintenance and Other Operating Expenditures (JHS MOOE)	545
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	778

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MANGAYAWAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	639
Maintenance and Other Operating Expenditures (JHS MOOE)	719
Maintenance and Other Operating Expenditures (SHS MOOE)	210
GRAND TOTAL	1,568

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA D. AMANTILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MARANGI HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	530
Maintenance and Other Operating Expenditures (SHS MOOE)	160
GRAND TOTAL	729

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NC & MA R. M. ...
SCHOOLS DIVISION SUPERINTENDENT



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MASOLI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	840
Maintenance and Other Operating Expenditures (JHS MOOE)	902
Maintenance and Other Operating Expenditures (SHS MOOE)	394
GRAND TOTAL	2,136

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
MEDROSO MENDOZA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,168
Maintenance and Other Operating Expenditures (JHS MOOE)	878
Maintenance and Other Operating Expenditures (SHS MOOE)	353
GRAND TOTAL	2,399

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
NEW PARTIDO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	156
Maintenance and Other Operating Expenditures (JHS MOOE)	574
Maintenance and Other Operating Expenditures (SHS MOOE)	249
GRAND TOTAL	979

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
NORTHERN PLAIN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	618
Maintenance and Other Operating Expenditures (JHS MOOE)	590
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	1,367

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JARAMILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
ORING NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	855
Maintenance and Other Operating Expenditures (JHS MOOE)	879
Maintenance and Other Operating Expenditures (SHS MOOE)	345
GRAND TOTAL	2,079

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PABLO LIM OLIVAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,602
Maintenance and Other Operating Expenditures (JHS MOOE)	1,425
Maintenance and Other Operating Expenditures (SHS MOOE)	1,221
GRAND TOTAL	4,248

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JARAMILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PAG-ORING NUEVO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	418
Maintenance and Other Operating Expenditures (JHS MOOE)	489
Maintenance and Other Operating Expenditures (SHS MOOE)	228
GRAND TOTAL	1,135

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. CAVINTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PAMBUHAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,225
Maintenance and Other Operating Expenditures (JHS MOOE)	1,297
Maintenance and Other Operating Expenditures (SHS MOOE)	913
GRAND TOTAL	3,435

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. SAMANTILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PARARAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,261
Maintenance and Other Operating Expenditures (JHS MOOE)	1,321
Maintenance and Other Operating Expenditures (SHS MOOE)	420
GRAND TOTAL	3,002

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. MANANTILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PAYAK HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	406
Maintenance and Other Operating Expenditures (JHS MOOE)	731
Maintenance and Other Operating Expenditures (SHS MOOE)	322
GRAND TOTAL	1,459

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. SARMIENTO, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
PONONG INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	379
Maintenance and Other Operating Expenditures (JHS MOOE)	570
Maintenance and Other Operating Expenditures (SHS MOOE)	157
GRAND TOTAL	1,106

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA E. SAPAT ANZOLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
RABANO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	79
Maintenance and Other Operating Expenditures (JHS MOOE)	357
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	436

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JIMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
RAGAY SCIENCE AND MATHEMATICS ORIENTED HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	417
Maintenance and Other Operating Expenditures (JHS MOOE)	531
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	1,154

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA CESA VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SABANG HIGH SCHOOL, CALABANGA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,370
Maintenance and Other Operating Expenditures (JHS MOOE)	1,210
Maintenance and Other Operating Expenditures (SHS MOOE)	552
GRAND TOTAL	3,132

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. JARAMILLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SACRED HEART HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	915
Maintenance and Other Operating Expenditures (JHS MOOE)	940
Maintenance and Other Operating Expenditures (SHS MOOE)	488
GRAND TOTAL	2,343

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA P. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAGURONG HIGH SCHOOL, SAGURONG**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	162
Maintenance and Other Operating Expenditures (JHS MOOE)	473
Maintenance and Other Operating Expenditures (SHS MOOE)	221
GRAND TOTAL	856

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. SARMELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2024 APPROPRIATION PROGRAM
SALVACION HIGH SCHOOL, SIPOCOT (300315)

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	482
Maintenance and Other Operating Expenditures (SHS MOOE)	159
GRAND TOTAL	641

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. SANTAYELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SALVACION HIGH SCHOOL, BUHI (305881)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
 Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
 Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN JOSE INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	156
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	491

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN PABLO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	238
Maintenance and Other Operating Expenditures (JHS MOOE)	414
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	810

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. VITELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
CABALINADAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	85
Maintenance and Other Operating Expenditures (JHS MOOE)	568
Maintenance and Other Operating Expenditures (SHS MOOE)	274
GRAND TOTAL	927

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ..., CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN RAMON PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	552
Maintenance and Other Operating Expenditures (JHS MOOE)	553
Maintenance and Other Operating Expenditures (SHS MOOE)	157
GRAND TOTAL	1,262

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. LLANETA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V

SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SAN SEBASTIAN FISHERIES HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	39
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	374

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TABELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SINUKNIPAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,257
Maintenance and Other Operating Expenditures (JHS MOOE)	1,344
Maintenance and Other Operating Expenditures (SHS MOOE)	785
GRAND TOTAL	3,386

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARANA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TABGON NATIONAL HIGH SCHOOL (302055)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	984
Maintenance and Other Operating Expenditures (JHS MOOE)	969
Maintenance and Other Operating Expenditures (SHS MOOE)	758
GRAND TOTAL	2,711

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. TENA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TAPAYAS NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,027
Maintenance and Other Operating Expenditures (JHS MOOE)	1,129
Maintenance and Other Operating Expenditures (SHS MOOE)	444
GRAND TOTAL	2,600

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORM C. SAMANTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TAWOG NATIONAL HIGH SCHOOL-EASTERN COAST NHS (TAWOG)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	658
Maintenance and Other Operating Expenditures (SHS MOOE)	369
GRAND TOTAL	1,027

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


EMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
TINAWAGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	1,045
Maintenance and Other Operating Expenditures (JHS MOOE)	1,132
Maintenance and Other Operating Expenditures (SHS MOOE)	434
GRAND TOTAL	2,611

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. DELA CESA VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
VITO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	783
Maintenance and Other Operating Expenditures (JHS MOOE)	918
Maintenance and Other Operating Expenditures (SHS MOOE)	347
GRAND TOTAL	2,048

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. S. LLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LAMON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA S. TELLA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
SALVACION LIBMANAN INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA B. ARMENTELA, CESO VI
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2024 APPROPRIATION PROGRAM
LA PURISIMA PILI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	335
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	335

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the limits of the amount programmed.

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


NORMA L. MANAYELA, CESO VI
Schools Division Superintendent