



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
AGAY-AYAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	459
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	847

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
ANIB NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	673
Maintenance and Other Operating Expenditures (SHS MOOE)	302
GRAND TOTAL	1,213

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
APAD PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	881
Maintenance and Other Operating Expenditures (SHS MOOE)	475
GRAND TOTAL	1,832

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Region V
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**FY 2022 APPROPRIATION PROGRAM
BAHI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	701
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	1,145

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BALAOGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	616
Maintenance and Other Operating Expenditures (SHS MOOE)	332
GRAND TOTAL	1,186


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Region V
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**FY 2022 APPROPRIATION PROGRAM
BALATON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	607
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	1,233

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
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**FY 2022 APPROPRIATION PROGRAM
BANGA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	309
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	785


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Region V
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**FY 2022 APPROPRIATION PROGRAM
BANTUGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	371
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	759

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Republic of the Philippines
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BINAGASBASAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	461
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	849

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
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**FY 2022 APPROPRIATION PROGRAM
BINOBONG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	653
Maintenance and Other Operating Expenditures (SHS MOOE)	245
GRAND TOTAL	1,136

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BOLO NORTE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	927
Maintenance and Other Operating Expenditures (SHS MOOE)	364
GRAND TOTAL	1,767

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:



ELMER V. TENA

Administrative Officer V-Finance

Approved By:



LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BUENAVISTA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	645
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	1,089

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


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Administrative Officer V-Finance

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LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CARMEL NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	822
Maintenance and Other Operating Expenditures (SHS MOOE)	215
GRAND TOTAL	1,513

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CASAY PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,025
Maintenance and Other Operating Expenditures (SHS MOOE)	355
GRAND TOTAL	1,618

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CASUGAD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	636
Maintenance and Other Operating Expenditures (SHS MOOE)	224
GRAND TOTAL	1,098

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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CATALOTOAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	521
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	1,147

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
COGUIT PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	855
Maintenance and Other Operating Expenditures (SHS MOOE)	302
GRAND TOTAL	1,633


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ELMER V. TENA

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LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CRISTOBAL D. AQUINO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	516
Maintenance and Other Operating Expenditures (SHS MOOE)	220
GRAND TOTAL	974


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CURRY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	694
Maintenance and Other Operating Expenditures (SHS MOOE)	184
GRAND TOTAL	1,116


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DALIPAY HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	376
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	764


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DALUPAON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	697
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	1,085


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Schools Division Superintendent



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Region V
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FY 2022 APPROPRIATION PROGRAM
DÑA. BASILIA S. QUILON MEMORIAL HIGH SCHOOL

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	773
Maintenance and Other Operating Expenditures (SHS MOOE)	300
GRAND TOTAL	1,311


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Approved By:


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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DON TEOFILO H. DILANCO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	822
Maintenance and Other Operating Expenditures (SHS MOOE)	279
GRAND TOTAL	1,339


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Administrative Officer V-Finance

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
FABRICA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	724
Maintenance and Other Operating Expenditures (SHS MOOE)	177
GRAND TOTAL	1,139


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Schools Division Superintendent



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**FY 2022 APPROPRIATION PROGRAM
FEDERICO P. CONDAT NATIONAL HIGH SCHOOL, PRESENTACION**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	705
Maintenance and Other Operating Expenditures (SHS MOOE)	348
GRAND TOTAL	1,291


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Region V
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**FY 2022 APPROPRIATION PROGRAM
GIBGOS NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	518
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	756


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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
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FY 2022 APPROPRIATION PROGRAM
GOV. MARIANO E. VILLAFUERTE HIGH SCHOOL, PILI

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	299
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	687


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Region V
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**FY 2022 APPROPRIATION PROGRAM
GREGORIO O. BERCASIO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	682
Maintenance and Other Operating Expenditures (SHS MOOE)	271
GRAND TOTAL	1,191


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
GUIJALO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	764
Maintenance and Other Operating Expenditures (SHS MOOE)	279
GRAND TOTAL	1,281


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Administrative Officer V-Finance

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Schools Division Superintendent



Republic of the Philippines
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
HALUBAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	530
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	918


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DEPARTMENT OF EDUCATION
Region V

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**FY 2022 APPROPRIATION PROGRAM
LA SALVACION NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	980
Maintenance and Other Operating Expenditures (SHS MOOE)	387
GRAND TOTAL	1,605

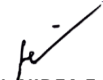
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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LUPU NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	911
Maintenance and Other Operating Expenditures (SHS MOOE)	385
GRAND TOTAL	1,534


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MAANGAS HIGH SCHOOL-BUENAVISTA ANNEX**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	432
Maintenance and Other Operating Expenditures (SHS MOOE)	177
GRAND TOTAL	847

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Approved By:


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Schools Division Superintendent



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Region V
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**FY 2022 APPROPRIATION PROGRAM
MALANSAD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	573
Maintenance and Other Operating Expenditures (SHS MOOE)	161
GRAND TOTAL	972

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Region V
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**FY 2022 APPROPRIATION PROGRAM
MAMBAYAWAS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	500
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	888


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ELMER V. TENA

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MAMBULO NUEVO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	855
Maintenance and Other Operating Expenditures (SHS MOOE)	284
GRAND TOTAL	1,377


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MANSALAYA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	686
Maintenance and Other Operating Expenditures (SHS MOOE)	225
GRAND TOTAL	1,149

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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MANTALISAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	591
Maintenance and Other Operating Expenditures (SHS MOOE)	158
GRAND TOTAL	987

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA
Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2022 APPROPRIATION PROGRAM
NONITO PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	499
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	737

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA
Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
NORTHERN CANAMAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	354
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	980


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
OMBAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	495
Maintenance and Other Operating Expenditures (SHS MOOE)	186
GRAND TOTAL	919


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PALANGON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	445
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	833


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PANAGAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	721
Maintenance and Other Operating Expenditures (SHS MOOE)	303
GRAND TOTAL	1,262


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PINAMASAGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	709
Maintenance and Other Operating Expenditures (SHS MOOE)	309
GRAND TOTAL	1,256


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PRESENTACION NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,023
Maintenance and Other Operating Expenditures (SHS MOOE)	307
GRAND TOTAL	1,568


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PULANG DAGA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	470
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	858


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
RANGAS RAMOS NATIONAL HIGH SCHOOL (SAN JOSE FISHERY)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	655
Maintenance and Other Operating Expenditures (SHS MOOE)	213
GRAND TOTAL	1,106


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2022 APPROPRIATION PROGRAM
ROLANDO R. ANDAYA, SR. MEMORIAL HIGH SCHOOL

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	921
Maintenance and Other Operating Expenditures (SHS MOOE)	406
GRAND TOTAL	1,565


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAGRADA NATIONAL HIGH SCHOOL-TINAMBAC**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	546
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	784


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAGRADA PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	934
Maintenance and Other Operating Expenditures (SHS MOOE)	293
GRAND TOTAL	1,465


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SALOGON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	634
Maintenance and Other Operating Expenditures (SHS MOOE)	216
GRAND TOTAL	1,088


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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SALVACION HIGH SCHOOL (SAGNAY SOUTHEASTERN)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	592
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	980


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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TINORONGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	487
Maintenance and Other Operating Expenditures (SHS MOOE)	282
GRAND TOTAL	1,007


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN ANTONIO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	917
Maintenance and Other Operating Expenditures (SHS MOOE)	328
GRAND TOTAL	1,483

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA
Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN JOSE ALANAO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	535
Maintenance and Other Operating Expenditures (SHS MOOE)	181
GRAND TOTAL	954

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN RAMON NATIONAL HIGH SCHOOL-BULA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	764
Maintenance and Other Operating Expenditures (SHS MOOE)	259
GRAND TOTAL	1,261


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Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN ROQUE HIGH SCHOOL, BATO**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	624
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	1,012


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN VICENTE HIGH SCHOOL, SIPOCOT**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	424
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	812


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN VICENTE NATIONAL HIGH SCHOOL-PAMPLONA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	804
Maintenance and Other Operating Expenditures (SHS MOOE)	184
GRAND TOTAL	1,226


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SIBAGUAN AGRO-INDUSTRIAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	555
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	1,031


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SIEMBRE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	509
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	897


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SISA FELICIANO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	866
Maintenance and Other Operating Expenditures (SHS MOOE)	255
GRAND TOTAL	1,359


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TABGON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	800
Maintenance and Other Operating Expenditures (SHS MOOE)	275
GRAND TOTAL	1,313


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TAMBO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	931
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	1,407


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TANDOC NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	680
Maintenance and Other Operating Expenditures (SHS MOOE)	279
GRAND TOTAL	1,197

The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TAWOG NATIONAL HIGH SCHOOL-NORTHERN PENINSULA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	533
Maintenance and Other Operating Expenditures (SHS MOOE)	151
GRAND TOTAL	922


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TIERRA NEVADA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	600
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	988


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
TINALMUD NATIONAL HIGH SCHOOL, PASACAO**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	537
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	925


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
V. BAGASINA MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,574
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	1,812


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
VICTOR BERNAL PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	768
Maintenance and Other Operating Expenditures (SHS MOOE)	192
GRAND TOTAL	1,198


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
VILLAMAYOR NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	856
Maintenance and Other Operating Expenditures (SHS MOOE)	307
GRAND TOTAL	1,401


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
VISITA DE SALOG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	555
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	943


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
WEST COAST NATIONAL HIGH SCHOOL (WEST COAST HIGH SCHOOL)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	567
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	955


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
R.T. SUBASTIL MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	486
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	874


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MANANGLE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	476
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	476
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	627
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	1,253


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
COMPUTER SCIENCE HIGH SCHOOL OF BICOLANDIA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	601
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	839


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Region V
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**FY 2022 APPROPRIATION PROGRAM
VILLAFUERTE-PEÑA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	545
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	933


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**FY 2022 APPROPRIATION PROGRAM
TOYTOY INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	347
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	735


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Region V
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**FY 2022 APPROPRIATION PROGRAM
ADIANGAO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	300
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	538


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**FY 2022 APPROPRIATION PROGRAM
SEVERO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	738
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	976

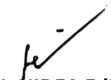
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**FY 2022 APPROPRIATION PROGRAM
STO. NIÑO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	377
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	615


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Region V
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**FY 2022 APPROPRIATION PROGRAM
SUMAOY INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	425
Maintenance and Other Operating Expenditures (SHS MOOE)	167
GRAND TOTAL	830


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Schools Division Superintendent



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Region V
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**FY 2022 APPROPRIATION PROGRAM
PALO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	238
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	238
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	315
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	553


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Schools Division Superintendent



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Region V
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**FY 2022 APPROPRIATION PROGRAM
ANTIPOLO HEIGHTS INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	483
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	633


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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
ANTIPOLO NATIONAL HIGH SCHOOL, TINAMBAC**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	734
Maintenance and Other Operating Expenditures (SHS MOOE)	195
GRAND TOTAL	929


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BAGACAY HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	882
Maintenance and Other Operating Expenditures (SHS MOOE)	287
GRAND TOTAL	1,169


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BAGADION HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	189
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	189


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BAGOLATAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	342
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	492


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Region V
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**FY 2022 APPROPRIATION PROGRAM
BAHAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	842
Maintenance and Other Operating Expenditures (SHS MOOE)	270
GRAND TOTAL	1,112


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Region V
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**FY 2022 APPROPRIATION PROGRAM
BIKOL HIGH SCHOOL FOR ARTS AND CULTURE**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	216
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	216


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Region V
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FY 2022 APPROPRIATION PROGRAM
BINAGASBASAN NATIONAL HIGH SCHOOL-DENRICA NATIONAL HIGH SCHOOL

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	444
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	594


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Region V
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**FY 2022 APPROPRIATION PROGRAM
BITAOGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	395
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	545

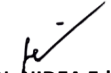
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Region V
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**FY 2022 APPROPRIATION PROGRAM
BUHI HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	719
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	719

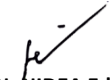
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BUHI SPED INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	353
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	503


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BULA NATIONAL HIGH SCHOOL-CAORASAN NHS ANNEX (BULA)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	421
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	571

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
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Administrative Officer V-Finance

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LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
BURABOD NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	775
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	925


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CABOTONAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	549
Maintenance and Other Operating Expenditures (SHS MOOE)	154
GRAND TOTAL	703


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CAGBIBI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	426
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	576


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CAIMA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	878
Maintenance and Other Operating Expenditures (SHS MOOE)	367
GRAND TOTAL	1,245


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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CALABNIGAN GREEN MEADOWS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	344
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	494


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CAMARINES SUR NATIONAL AGRO-INDUSTRIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	190
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	190


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Approved By:


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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CAMARINES SUR SPORTS ACADEMY**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	326
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	476


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CANAYONAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	585
Maintenance and Other Operating Expenditures (SHS MOOE)	200
GRAND TOTAL	785


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
CARANDAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	602
Maintenance and Other Operating Expenditures (SHS MOOE)	156
GRAND TOTAL	758

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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DAHAT NATIONAL VOCATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	853
Maintenance and Other Operating Expenditures (SHS MOOE)	429
GRAND TOTAL	1,282

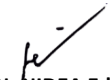
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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DEL ROSARIO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	528
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	678


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Administrative Officer V-Finance

Approved By:


LOIDA N. MIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DIVINE SHEPHERD HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	323
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	323


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DON MARIANO C. SAN JUAN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	431
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	581


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Approved By:


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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DOROTEO FEDERIS, SR. NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	515
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	665

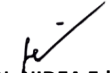
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Administrative Officer V-Finance

Approved By:


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DR. LORENZO P. ZIGA MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	676
Maintenance and Other Operating Expenditures (SHS MOOE)	270
GRAND TOTAL	946


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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
DR. NELSON MEJIA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	572
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	722


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
EDUARDO T. AGOMAA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	614
Maintenance and Other Operating Expenditures (SHS MOOE)	179
GRAND TOTAL	793


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2022 APPROPRIATION PROGRAM
EUSEBIA PAZ ARROYO MEMORIAL NATIONAL HIGH SCHOOL

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	793
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	943

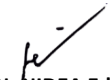
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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
FELIPE P. PANTON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	774
Maintenance and Other Operating Expenditures (SHS MOOE)	284
GRAND TOTAL	1,058


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
GOA SCIENCE HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	400
Maintenance and Other Operating Expenditures (SHS MOOE)	216
GRAND TOTAL	616


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
HARRISON INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	449
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	599


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
HIMANAG NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	690
Maintenance and Other Operating Expenditures (SHS MOOE)	252
GRAND TOTAL	942


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
HUYONHUYON HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	852
Maintenance and Other Operating Expenditures (SHS MOOE)	321
GRAND TOTAL	1,173


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Region V
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**FY 2022 APPROPRIATION PROGRAM
IRAYA HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	484
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	484


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
JOSE DE VILLA NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,101
Maintenance and Other Operating Expenditures (SHS MOOE)	179
GRAND TOTAL	1,280


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
JUAN L. FILIPINO MEMORIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,005
Maintenance and Other Operating Expenditures (SHS MOOE)	353
GRAND TOTAL	1,358


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

FY 2022 APPROPRIATION PROGRAM
LA VICTORIA HIGH SCHOOL (FABRICA NATIONAL HIGH SCHOOL ANNEX)

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	541
Maintenance and Other Operating Expenditures (SHS MOOE)	161
GRAND TOTAL	702

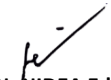
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Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LAGANAC HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	457
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	607


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LIDONG HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	414
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	564


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LIP-AC ES (SITIO CATAGBACAN)**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	249
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	249


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LOURDES PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	490
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	640


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LUBIGAN SR. HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	467
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	467


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
LUPI-ILIGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	671
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	877


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Region V
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**FY 2022 APPROPRIATION PROGRAM
MAGSAYSAY NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	604
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	754


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MALATE-OLOS HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	437
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	437


The appropriation herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting, and auditing rules and regulations. It is the primary responsibility of the School Head concerned to keep expenditures within the

Certified By:


ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V
Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MANGAYAWAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	453
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	453


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Schools Division Superintendent



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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MARANGI HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	395
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	545


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MASOLI NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	624
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	774


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DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
MEDROSO MENDOZA HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	813
Maintenance and Other Operating Expenditures (SHS MOOE)	264
GRAND TOTAL	1,077


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
NEW PARTIDO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	473
Maintenance and Other Operating Expenditures (SHS MOOE)	156
GRAND TOTAL	629


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
NORTHERN PLAIN HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	546
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	696

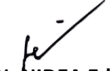
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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
ORING NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	760
Maintenance and Other Operating Expenditures (SHS MOOE)	200
GRAND TOTAL	960


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Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PABLO LIM OLIVAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	856
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	856

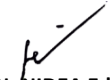
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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PAG-ORING NUEVO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	452
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	602


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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PAMBUHAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	714
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	864

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Administrative Officer V-Finance

Approved By:


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Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PARARAO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	998
Maintenance and Other Operating Expenditures (SHS MOOE)	378
GRAND TOTAL	1,376


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PAYAK HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	593
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	743


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Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PAYATAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	502
Maintenance and Other Operating Expenditures (SHS MOOE)	154
GRAND TOTAL	656


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
PONONG INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	435
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	585


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
RABANO HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	330
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	330


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Republic of the Philippines
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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
RAGAY SCIENCE AND MATHEMATICS ORIENTED HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	467
Maintenance and Other Operating Expenditures (SHS MOOE)	254
GRAND TOTAL	721

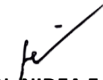
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Region V
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**FY 2022 APPROPRIATION PROGRAM
SABANG HIGH SCHOOL, CALABANGA**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,122
Maintenance and Other Operating Expenditures (SHS MOOE)	261
GRAND TOTAL	1,383

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ELMER V. TENA

Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SACRED HEART HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	871
Maintenance and Other Operating Expenditures (SHS MOOE)	360
GRAND TOTAL	1,231


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Schools Division Superintendent



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Region V
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**FY 2022 APPROPRIATION PROGRAM
SAGURONG HIGH SCHOOL, SAGURONG**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	437
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	587

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Schools Division Superintendent



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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SALVACION HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	446
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	446


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Region V
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**FY 2022 APPROPRIATION PROGRAM
SAN JOSE INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	304
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	304


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SAN PABLO INTEGRATED SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	383
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	533


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Region V
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FY 2022 APPROPRIATION PROGRAM

SAN RAFAEL NATIONAL HIGH SCHOOL-CABALINADAN ANNEX HIGH SCHOOL

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	460
Maintenance and Other Operating Expenditures (SHS MOOE)	206
GRAND TOTAL	666


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**FY 2022 APPROPRIATION PROGRAM
SAN RAMON PROVINCIAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	512
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	662


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Administrative Officer V-Finance

Approved By:


LOIDA N. NIDEA EdD CESO V

Schools Division Superintendent



Republic of the Philippines
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Region V
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**FY 2022 APPROPRIATION PROGRAM
SAN SEBASTIAN FISHERIES HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	205
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	205


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Region V
SCHOOLS DIVISION OFFICE OF CAMARINES SUR

**FY 2022 APPROPRIATION PROGRAM
SINUKNIPAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	1,031
Maintenance and Other Operating Expenditures (SHS MOOE)	383
GRAND TOTAL	1,414


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Schools Division Superintendent



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Region V
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**FY 2022 APPROPRIATION PROGRAM
SIRUMA HIGH SCHOOL (FUNDADO HIGH SCHOOL ANNEX)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	318
Maintenance and Other Operating Expenditures (SHS MOOE)	-
GRAND TOTAL	318

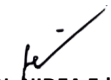
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**FY 2022 APPROPRIATION PROGRAM
TABGON NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	836
Maintenance and Other Operating Expenditures (SHS MOOE)	231
GRAND TOTAL	1,067


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Region V
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**FY 2022 APPROPRIATION PROGRAM
TAPAYAS NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	853
Maintenance and Other Operating Expenditures (SHS MOOE)	287
GRAND TOTAL	1,140


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Approved By:


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Schools Division Superintendent



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**FY 2022 APPROPRIATION PROGRAM
TAWOG NATIONAL HIGH SCHOOL-EASTERN COAST NHS (TAWOG)**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	572
Maintenance and Other Operating Expenditures (SHS MOOE)	150
GRAND TOTAL	722


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Approved By:


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Region V
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**FY 2022 APPROPRIATION PROGRAM
TINAWAGAN NATIONAL HIGH SCHOOL**

PARTICULARS	Amount <i>(In Thousand Pesos)</i>
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	918
Maintenance and Other Operating Expenditures (SHS MOOE)	303
GRAND TOTAL	1,221


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Approved By:


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Region V
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**FY 2022 APPROPRIATION PROGRAM
VITO NATIONAL HIGH SCHOOL**

PARTICULARS	Amount (In Thousand Pesos)
Personnel Services (PS)	-
Basic Salary-Civilian	-
Salaries and Wages-Casual/Contractual	-
Salaries and Wages-Substitute - JHS	-
Salaries and Wages-Substitute - SHS	-
PERA-Civilian	-
Clothing/Uniform Allowance-Civilian	-
Honoraria-Civilian	-
Year-End Bonus-Civilian	-
Cash Gift-Civilian	-
Productivity Enhancement Incentives	-
Mid-year Bonus	-
Pag-IBIG-Civilian	-
PhilHealth-Civilian	-
ECIP-Civilian	-
Lump-sum for Step Increments-Length of Service	-
Retirement and Life Insurance Premium (RLIP)	-
Maintenance and Other Operating Expenditures (JHS MOOE)	702
Maintenance and Other Operating Expenditures (SHS MOOE)	186
GRAND TOTAL	888


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