



Republic of the Philippines
DEPARTMENT OF EDUCATION

DepEd - Region V
Camarines Sur



Organization Code: 070010805003

Division of Camarines Sur

Advice for Use of PS Appropriations (APSA) No.: **2021-12-8**

Dated: 12/15/2021

FUNDING SOURCE: REGULAR AGENCY FUND - GENERAL FUND - NEW GENERAL APPROPRIATIONS
AGENCY SPECIFIC BUDGET

LEGAL BASIS: Republic Act No. 11518 - FY 2021 GAA

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS ACTIVITIES	OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100002000 ADMIN OF PERSONNEL	DON SERVILLANO PLATON MHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	473,998.69
100000100002000 ADMIN OF PERSONNEL	DON M.VENERACION NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	96,263.64
100000100002000 ADMIN OF PERSONNEL	DON M. GONZALVOMHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	273,286.22
100000100002000 ADMIN OF PERSONNEL	DELGALLEGO NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	47,579.73
100000100002000 ADMIN OF PERSONNEL	COLACLING NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	458,945.74
100000100002000 ADMIN OF PERSONNEL	BULA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	1,004,644.00
100000100002000 ADMIN OF PERSONNEL	HOMOBONO H. GONZALES NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	1,402,564.92
100000100002000 ADMIN OF PERSONNEL	NABUA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	2,231,264.44
100000100002000 ADMIN OF PERSONNEL	MALAWAG NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	499,614.54
100000100002000 ADMIN OF PERSONNEL	LA PURISIMA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	890,155.72
100000100002000 ADMIN OF PERSONNEL	HOBO NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	475,100.24
100000100002000 ADMIN OF PERSONNEL	GOA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	259,639.24
100000100002000 ADMIN OF PERSONNEL	DRVPMHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	2,181,111.19
Total				10,294,168.31

SOURCES ITEMS (FROM):

PROGRAMS/ PROJECTS ACTIVITIES	OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100002000 ADMIN OF PERSONNEL	DO	PS	5010499009 Lump-sum for Personnel Services	-10,294,168.31
Total				-10,294,168.31