

Republic of the Philippines DEPARTMENT OF EDUCATION

DepEd - Region V Camarines Sur

DepED DEPARTMENT OF EDUCATION

Organization Code: 070010805003

Division of Camarines Sur

Advice for Use of PS Appropriations (APSA) No.:

Dated: 12/15/2021

2021-12-8

FUNDING SOURCE:

REGULAR AGENY FUND - GENERAL FUND - NEW GENERAL APPROPRIATIONS

AGENCY SPECIFIC BUDGET

LEGAL BASIS:

Republic Act No. 11518 - FY 2021 GAA

DEFICIENT ITEMS (TO):

OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
DON SERVILLANO PLATON MHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	473,998.69
DON M.VENERACION NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	96,263.64
DON M. GONZALVOMHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	273,286.22
DELGALLEGO NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	47,579.73
COLACLING NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	458,945.74
BULA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	1,004,644.00
HOMOBONO H. GONZALES NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	1,402,564.92
NABUA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	2,231,264.44
MALAWAG NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	499,614.54
LA PURISIMA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	890,155.72
HOBO NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	475,100.24
GOA NHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	259,639.24
DRVPJMHS SCH-School	PS	5010499009 Lump-sum for Personnel Services	2,181,111.19
	RESPONSIBILITY CENTER DON SERVILLANO PLATON MHS SCH-School DON M.VENERACION NHS SCH-School DON M. GONZALVOMHS SCH-School DELGALLEGO NHS SCH-School COLACLING NHS SCH-School BULA NHS SCH-School HOMOBONO H. GONZALES NHS SCH-School NABUA NHS SCH-School MALAWAG NHS SCH-School LA PURISIMA NHS SCH-School HOBO NHS SCH-School HOBO NHS SCH-School GOA NHS SCH-School DRVPJMHS	RESPONSIBILITY CENTER DON SERVILLANO PLATON MHS SCH-School DON M.VENERACION NHS SCH-School DON M. GONZALVOMHS SCH-School DELGALLEGO NHS SCH-School COLACLING NHS SCH-School BULA NHS SCH-School HOMOBONO H. GONZALES NHS SCH-School NABUA NHS SCH-School MALAWAG NHS SCH-School LA PURISIMA NHS SCH-School HOBO NHS SCH-School HOBO NHS SCH-School ROBONHS SCH-School PS SCH-School ROBONHS SCH-School PS SCH-School ROBONHS SCH-School PS SCH-School ROBONHS SCH-School PS SCH-School ROBONHS SCH-School	RESPONSIBILITY CENTER CLASS DON SERVILLANO PLATON MHS SCH-School PS 5010499009 Lump-sum for Personnel Services DON M.VENERACION NHS SCH-School PS 5010499009 Lump-sum for Personnel Services DON M. GONZALVOMHS SCH-School PS 5010499009 Lump-sum for Personnel Services DELGALLEGO NHS SCH-School PS 5010499009 Lump-sum for Personnel Services COLACLING NHS SCH-School PS 5010499009 Lump-sum for Personnel Services BULA NHS SCH-School PS 5010499009 Lump-sum for Personnel Services HOMOBONO H. GONZALES NHS SCH-School PS 5010499009 Lump-sum for Personnel Services NABUA NHS SCH-School PS 5010499009 Lump-sum for Personnel Services MALAWAG NHS SCH-School PS 5010499009 Lump-sum for Personnel Services LA PURISIMA NHS SCH-School PS 5010499009 Lump-sum for Personnel Services HOBO NHS SCH-School PS 5010499009 Lump-sum for Personnel Services GOA NHS SCH-School PS 5010499009 Lump-sum for Personnel Services DRVPJMHS PS 5010499009 Lump-sum for Personnel Services

SOURCES ITEMS (FROM):

PROGRAMS/ PROJECTS ACTIVITIES	OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100002000 ADMIN OF PERSONNEL	DO	PS	5010499009 Lump-sum for Personnel Services	-10,294,168.31
Total				-10,294,168.31

APSA No.: 2021-12-8

Budget Monitoring System