



Republic of the Philippines
DEPARTMENT OF EDUCATION

DepEd - Region V
Camarines Sur



Organization Code: 070010805003

Division of Camarines Sur

Advice for Use of PS Appropriations (APSA) No.: 2021-12-9

Dated: 12/15/2021

FUNDING SOURCE: REGULAR AGENCY FUND - GENERAL FUND - NEW GENERAL APPROPRIATIONS

AGENCY SPECIFIC BUDGET

LEGAL BASIS: Republic Act No. 11518 - FY 2021 GAA

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS ACTIVITIES	OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310400100003000 JHS-OPERATIONS	MAURA SIBULO NHS SCH-School	PS	5010101001 Basic Salary - Civilian	236,564.40
310400100003000 JHS-OPERATIONS	OCAMPO NHS SCH-School	PS	5010101001 Basic Salary - Civilian	1,530,365.60
310400100003000 JHS-OPERATIONS	PALSONG NHS SCH-School	PS	5010101001 Basic Salary - Civilian	304,484.36
310400100003000 JHS-OPERATIONS	PAMPLONA NHS SCH-School	PS	5010101001 Basic Salary - Civilian	1,641,865.22
310400100003000 JHS-OPERATIONS	PAMUKID NHS SCH-School	PS	5010101001 Basic Salary - Civilian	119,516.99
310400100003000 JHS-OPERATIONS	PARTIDO AGRO NHS SCH-School	PS	5010101001 Basic Salary - Civilian	792,071.70
310400100003000 JHS-OPERATIONS	PINAGLABANAN NHS SCH-School	PS	5010101001 Basic Salary - Civilian	577,700.43
310400100003000 JHS-OPERATIONS	RODRIGUEZ NHS SCH-School	PS	5010101001 Basic Salary - Civilian	380,975.86
310400100003000 JHS-OPERATIONS	SAN FERNANDO NHS SCH-School	PS	5010101001 Basic Salary - Civilian	431,394.51
310400100003000 JHS-OPERATIONS	UNION NHS SCH-School	PS	5010101001 Basic Salary - Civilian	905,958.81
310400100003000 JHS-OPERATIONS	SAN JOSE NHS DO	PS	5010101001 Basic Salary - Civilian	459,887.34
310400100003000 JHS-OPERATIONS	SAN JOSE PILI NHS SCH-School	PS	5010101001 Basic Salary - Civilian	304,951.12
310400100003000 JHS-OPERATIONS	SIRUMA NHS SCH-School	PS	5010101001 Basic Salary - Civilian	163,110.92
310400100003000 JHS-OPERATIONS	STA JUSTINA NHS SCH-School	PS	5010101001 Basic Salary - Civilian	414,564.94
310400100003000 JHS-OPERATIONS	STA LUTGARDA NHS SCH-School	PS	5010101001 Basic Salary - Civilian	147,329.79
310400100003000 JHS-OPERATIONS	SULPICIO ROCO MHS SCH-School	PS	5010101001 Basic Salary - Civilian	487,166.37
310400100003000 JHS-OPERATIONS	TOMAS A. ANDAYA NHS SCH-School	PS	5010101001 Basic Salary - Civilian	272,116.00
310400100003000 JHS-OPERATIONS	SALVACION NHS-BATO SCH-School	PS	5010101001 Basic Salary - Civilian	770,661.58
100000100002000 ADMIN OF PERSONNEL	VILLAZAR NHS DO	PS	5010499009 Lump-sum for Personnel Services	450,492.79