



Republic of the Philippines
DEPARTMENT OF EDUCATION

DepEd - Region V
Camarines Sur



Organization Code: 070010805003

Division of Camarines Sur

Advice for Use of PS Appropriations (APSA) No.: **2021-12-9**

Dated: 12/15/2021

FUNDING SOURCE: REGULAR AGENCY FUND - GENERAL FUND - NEW GENERAL APPROPRIATIONS
AGENCY SPECIFIC BUDGET

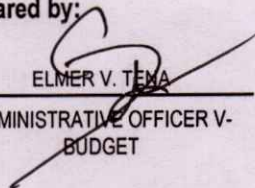
LEGAL BASIS: Republic Act No. 11518 - FY 2021 GAA

Total	10,391,178.73
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SOURCES ITEMS (FROM):

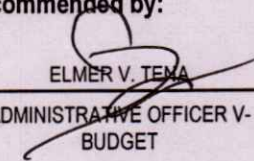
PROGRAMS/ PROJECTS ACTIVITIES	OPERATING UNIT / RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310400100003000 JHS-OPERATIONS	DO	PS	5010101001 Basic Salary - Civilian	-9,743,949.19
100000100002000 ADMIN OF PERSONNEL	DO	PS	5010499009 Lump-sum for Personnel Services	-647,229.54
Total				-10,391,178.73

Prepared by:


ELMER V. TENA

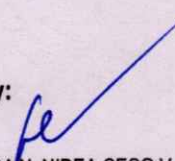
ADMINISTRATIVE OFFICER V-
BUDGET

Recommended by:


ELMER V. TENA

ADMINISTRATIVE OFFICER V-
BUDGET

Approved by:


LOIDAN N. NIDEA CESOV

SCHOOLS DIVISION SUPERINTENDENT